



University Construction Oversight Meeting

February 18, 2021

Project Updates – University Construction / Operations

Dr. Alan Robertson
Vice President for Finance and Administration / CFO

University Construction Oversight Meeting
Thursday, February 18, 2021
8:00 AM
Conference Call

AGENDA

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|------|---|---------------|
| I. | Call to Order | Trustee Moore |
| II. | Roll Call | Dr. Turner |
| III. | Opening Remarks | Chair Lawson |
| IV. | Major Capital Projects Updates: | VP Robertson |
| | a. Center for Access and Student Success (CASS) | |
| | b. FAMU Student Service Center Dining Hub | |
| | c. Student Amphitheater | |
| | d. Bragg Memorial Stadium | |
| V. | Questions | |
| VI. | Adjournment | Trustee Moore |

Major Capital Projects Update

- ❖ **Center for Access and Student Success (CASS)**
- ❖ **FAMU Student Service Center Dining Hub**
- ❖ **Student Amphitheater**
- ❖ **Bragg Memorial Stadium**

Center for Access and Student Success (CASS)



Center for Access and Student Success (CASS)

Project Status Report:		Budget: \$41,000,000	Date: 2/18/2021
Project #:	Project Name:	University Project Manager:	Project Status: Close Out
BRFM 337	Center for Access and Student Success	David Rosenfeld/Craig Talton	
Design Status (% Complete):	Designer:	Substantial Completion Date:	
100%	JRA Architects	Nov 18, 2020	
Construction Status (% Complete):	Contractor:	Occupancy Date:	
100%	Ajax Construction	Dec 31, 2020	
Timely Completion Risk:		COVID-19, Material Delivery	
Mitigation Strategy:		Contractors Following State & Federal Guidelines	
Project Contracts:	Expenses:	Encumbrances:	Remaining:
\$41,000,000	\$34,399,611	\$4,314,352	\$2,286,037

Student Service Center Dining Hub



Student Service Center Dining Hub

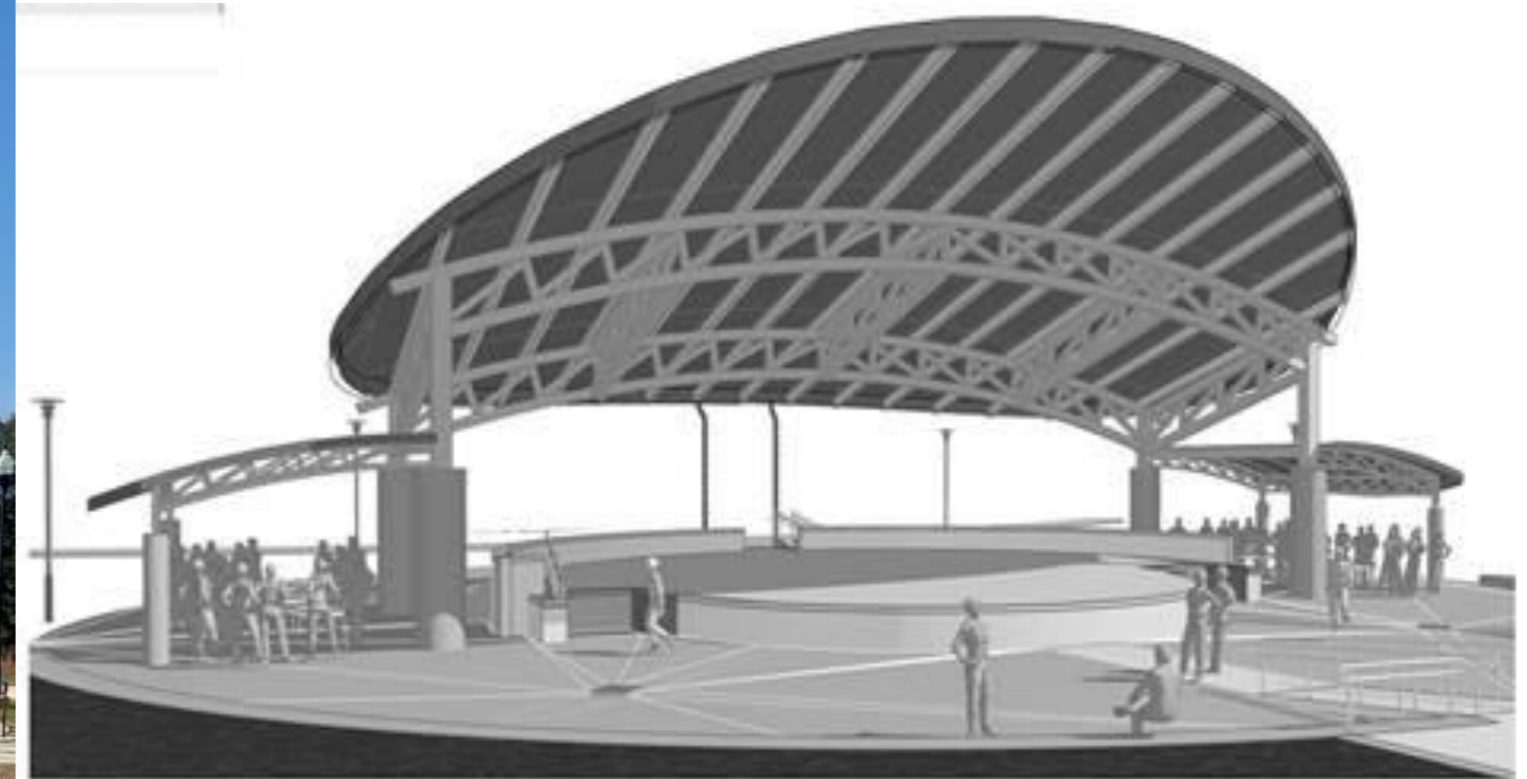
Project Status Report:	Budget: \$10,869,230	Date: 2/18/2021
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Project #:	Project Name:	University Project Manager:	Project Status: Revised Schedule
BRFM 343	Student Dining Facility	Elston Peets	
Design Status (% Complete):	Designer:	Substantial Completion Date:	
100%	Andy Share and Associates	Feb 22, 2021	
Construction Status (% Complete):	Contractor:	Occupancy Date:	
97%	CTG/Genterra	Feb 28, 2021	

Timely Completion Risk:	Severe weather, equipment delivery, COVID-19.
Mitigation Strategy:	Developer will work with Auxiliary Services, Metz and Genterra weekly to reduce the risk associated with long lead time equipment.

Project Contracts:	Expenses:	Encumbrances:	Remaining:
\$10,869,230	\$7,491,183	\$734,158	\$2,643,890

Student Amphitheater



Student Amphitheater

Project Status Report:		Budget: \$2,533,541	Date: 2/18/2021	
Project #:	Project Name:	University Project Manager:	Project Status: Revised Schedule	
CITF 2019	Student Amphitheater	David Rosenfeld		
Design Status (% Complete):	Designer:	Substantial Completion Date:		
100%	GRC Architects	March 19, 2021		
Construction Status (% Complete):	Contractor:	Occupancy Date:		
93%	RAM Construction	March 31, 2021		
Timely Completion Risk: Severe weather and delivery of materials				
Mitigation Strategy: None				
Project Contracts:	Expenses:	Encumbrances:	Remaining:	
\$2,533,541	\$2,383,340	\$150,178	\$0	

Bragg Memorial Stadium



Bragg Memorial Stadium

Project Status Report:		Budget: \$10,000,000	Date: 2/18/2021	
Project #:	Project Name:	University Project Manager:	Project Status: RFQ/RFP Process	
BRFM 346	Bragg Stadium Renovation	Bodie young/Elston Peets		
Design Status (% Complete):	Designer:	Substantial Completion Date:		
0%	Barkley Engineering	-		
Construction Status (% Complete):	Contractor:	Occupancy Date:		
0%	Ram Construction	-		
<p>Timely Completion Risk: Severe weather, material delays, COVID Mitigation Strategy: Identifying critical path materials that could impact the schedule</p>				
Project Contracts:	Expenses:	Encumbrances:	Remaining:	
\$308,175	\$98,850	\$209,325	\$9,691,825	



“At FAMU, Great Things are Happening Every Day!”