

#### Academic and Student Affairs Committee Meeting Wednesday, June 2, 2021 8:30 a.m. Grand Ballroom

**Committee Members:** Nicole Washington, Chair

Ann Marie Cavazos, Michael Dubose, Kristin Harper, David Lawrence,

Craig Reed, and Carrington Whigham

#### **AGENDA**

I. Call to Order Trustee Nicole Washington
 II. Roll Call Ms. Valeria Singleton
 III. Minutes for March 3, 2021 Meeting Trustee Washington

#### **ACTION ITEMS**

IV. Academic Calendar (2022 – 2023) Dr. Maurice Edington

V. Tenure Dr. Edington

VI. Request for Leave Without Pay – Phyllis Taite Dr. Edington

#### **INFORMATION ITEMS**

VII. Student Affairs Update Dr. William Hudson, Jr.

• Kognito Faculty/Staff Training Modules

• Oracle Financial Aid Implementation

VIII. Academic Affairs Update Dr. Edington

• Strategic Priorities

• Licensure Pass Rate Improvement Plans

IX. Adjournment



#### Academic and Student Affairs Committee Wednesday, June 2, 2021 Agenda Item: III

Subject: Minutes for March 3, 2021 Meeting

**Proposed Board Action:** In accordance with the Florida Statutes, a governmental body shall prepare and keep minutes or make a tape recording of each open meeting of the body.

Attachment(s): Yes

1. Minutes for March 3, 2021



## Academic and Student Affairs Committee Minutes Trustee Nicole Washington, Chair March 3, 2021

The meeting was called to order by Trustee Nicole Washington. Ms. Valeria Singleton called the roll and the following committee members were present: Ann Marie Cavazos, Michael Dubose, Kristin Harper, David Lawrence, Xavier McClinton, Craig Reed, and Nicole Washington. A quorum was established.

Trustee Lawrence moved to approve the minutes for the meeting on December 3, 2020. The motion was seconded by Trustee Reed and the motion carried.

The Committee recommended approval of the following items:

**Sabbatical and Professional Leave** - Each year the University provides our faculty the opportunity to apply for sabbatical or professional development leave for the succeeding year. This year, eight faculty members are being recommended for approval. In addition, there were no applications for professional development leave.

Trustee Cavazos moved to approve the eight applications for sabbatical leave. The motion was seconded by Trustee Dubose and the motion carried.

The eight faculty members are: Dr. Ramesh Katam, Dr. Seth Ablordeppey, Professor Robert Abrams, Professor Edith Carnley, Dr. Hongmei Chi, Dr. Phyllis Gray-Ray, Professor Jeremy Levitt, and Professor Harris Wiltsher.

**Honorary Doctorate Degree for Thomas "Tom" Joyner** – Other than the earned doctorate, the greatest recognition the University can award is the honorary degree. An honorary doctoral degree is granted for the purpose of honoring those who exemplify the ideas of the University through significant achievements and contributions to society.

Thomas "Tom" Joyner is a legendary radio personality, entrepreneur, and philanthropist. Mr. Joyner is a graduate of Tuskegee Institute with a degree in Sociology. In addition, Mr. Joyner, through the Tom Joyner Foundation, has raised more than \$65 million to support students attending Historically Black Colleges and Universities (HBCUs). The Foundation has helped more than 29,000 students at HBCUs over the past 22 years and FAMU received nearly \$645,000 from the Foundation.

Trustee McClinton moved to approve the Honorary Doctorate of Humane Letter for Thomas "Tom" Joyner. The motion was seconded by Trustee Dubose and the motion carried.

**Honorary Doctorate Degree for Adora Nweze** – Ms. Nweze is the former Johnnie Raye McMillian. She received her bachelor's degree from Fayetteville University and a master's degree in Education



from the University of Miami. She retired from Miami-Dade County Public Schools after a 39-year successful career. Ms. Nweze has been a champion for civil rights through education, health, and a myriad of related issues that have impacted Floridians. She has on numerous occasions came to the call of the University by rallying legislatures and other government officials, including the Florida Governor, to review issues and ultimately reverse decisions that were dire for FAMU and other HBCUs around the state.

Trustee McClinton moved to approve the Honorary Doctorate of Humane Letters for Adora Nweze. The motion was seconded by Trustee Reed and the motion carried.

#### **Student Affairs Updates** – informational updates were provided:

- Dr. William Hudson, Jr., and his team provided updates on enrollment, transfer services, the counseling center, and hazing prevention.
- Ms. Teri Little-Berry stated that admissions applications are up by 9.43%. In addition, we have
  a 7.43% increase in first-time-in-college applications and Florida College System transfer
  applications. It is important to note that although applications have increased, students in many
  places are still experiencing test site cancellations and have not been able to retest for the
  purposes of increasing their scores.

**Question:** Is the testing requirements mandated by the state or is it a FAMU policy? **Response:** The testing requirements are mandated by the state for public institutions.

**Question:** Are the other SUS institutions experiencing a lag in admissions because of the testing requirements?

**Response:** The flagship institutions may not be experiencing the same lag that we are experiencing. A large portion of our prospective students are from South Florida or large cities where testing sites may not be readily accessible which means the students may experience financial hardships by trying to travel to those testing sites.

**Question:** Has there been any changes to the admissions requirements?

**Response:** The average GPA for the incoming class is 3.7. In addition to the GPA, we consider the students' test scores to ensure that they are college ready. We realized that those students that were not college ready, incurred a lot of debt and were not graduating. So, this academic profile has allowed us to have better student success outcomes.

- There was an update on Transfer Student Services. The department has been collaborating with alumni chapters and FCS partners for recruitment. As of spring 2021, there are a total of 1,243 FCS transfer students enrolled and 2,105 FCS students statewide enrolled in the Ignite program. A robust recruitment is planned for this term with a total of 93 recruiting events scheduled.
- FAMU SGA provided a video about the importance of counseling services on campus.



- Dr. Hudson provided an update about the Office of Counseling. University counseling centers have seen an increase in appointments and visits. In response to the Board of Governors' request to develop a plan to address the critical need for student mental health coverage beginning in fiscal year 2017/2018, the university hired one licensed psychologist and an additional licensed psychologist position is currently posted. We have experienced an increase of 22% in student appointments from 2017 to 2019 and 25% increase in clients.
- Dr. Anika Fields, University Counseling Center Director and Immediate Past President of the International Accreditation of Counseling Services, discussed the recommended ratio of professional staff to students and the services we currently offer.

The International Accreditation of Counseling Services (IACS) recommends one professional staff to every 1,000-1,500 students. FAMU currently employs seven FTE clinical staff including the director. The current staff to student ratio is 1:1,300, using Fall 2020 enrollment of 9,100. Once we fill our three vacant positions, the ratio will decrease to 1:910. We are currently offering individual and group therapy as well as workshops via telemental health, self-help therapy, suicide prevention training, consultation to faculty and staff, class presentations, webinars, and campus and community outreach. The 24-hour crisis telephonic counseling is available on the main campus and satellite campuses. In addition, the law school has a full-time mental health counselor.

- The final informational update was from Mr. Bryan Smith regarding the hazing prevention initiatives.
  - Two investigations into possible violations of the hazing regulation were closed because the violations could not be substantiated. There is one pending investigation into suspicion of hazing.
  - Eleven organizations received hazing prevention training, via Zoom, in January. Approximately 7,325 students took the Alivetek online hazing training course since its inception.

#### **Academic Affairs Updates** – The following informational updates were provided:

- Provost Edington provided brief updates.
  - o Spring commencement will be conducted in-person during a three-day period: April 23 through April 25. There will be six ceremonies.
  - o For summer instruction, we will have a similar approach as the spring semester by utilizing a mix of course modalities such as in-person and hy-flex.
  - o For the fall semester, we are moving forward to get as close to normal. We are at the beginning phase to work out the logistics of increasing in-person instruction, which may require us to have smaller sections dependent upon the current CDC guidelines.
  - o Faculty professional development will continue during the summer to help faculty improve their teaching pedagogy.



- The accountability plan is due to the Board of Governors on May 1; it was not ready for this meeting so we will schedule a meeting in April
- o An update was provided on the search for the Dean of School of Journalism and Graphic Communication. Also, a search will begin soon for the Dean of the College of Engineering because the current dean is at the end of his five-year contract and he wants to transition to teaching, research, and service.

There being no further discussion, the meeting was adjourned at 11:50 a.m.

Respectfully submitted,

Nicole Washington, Committee Chair



### Academic and Student Affairs Committee Thursday, June 2, 2021 Agenda Item: IV

Subject: Academic Calendar 2022 - 2023

**Proposed Board Action:** The academic calendar for 2022-2023 are being presented to the Board of Trustees for approval, in accordance with Florida Board of Education Rule 6A-10.019. Additionally, the Board of Governors Regulation 8.001 requires each university to adopt an annual calendar which includes the beginning and ending dates for each semester, the dates for final examinations, and the dates for the issuance of diplomas.

Please note that the beginning and ending dates of each semester, the holidays, and the breaks have been agreed upon by the Calendar Committee, which includes representatives from Florida A&M University, Florida State University, and Tallahassee Community College. The Calendar Committee meets annually to coordinate the calendars of the three educational institutions in Tallahassee.

**Attachment:** Yes

1. Academic Calendar for 2022 - 2023

#### **ACADEMIC CALENDARS: 2022 - 2023**

1. Please complete academic class and finals date information below:

| Semester                 | Beginning Date of Classes | Last Day of Classes | Finals               | # of Class Instruction |
|--------------------------|---------------------------|---------------------|----------------------|------------------------|
|                          |                           |                     |                      | Days                   |
| Fall 2022                | 08/22/2022                | 12/02/2022          | December 5 - 9, 2022 | 80                     |
| Spring 2023              | 01/09/2023                | 04/28/2023          | May 1 - 5, 2023      | 79                     |
| Summer 2023 – Term 1 (C) | 05/15/2023                | 08/03/2023          | August 3 - 4, 2023   | 58                     |
| Summer 2023 – Term 2 (A) | 05/15/2023                | 06/22/2023          | June 22 - 23, 2023   | 29                     |
| Summer 2023 – Term 3 (B) | 06/26/2023                | 08/03/2023          | August 3 - 4, 2023   | 29                     |

| <ol><li>D</li></ol> | Does Fall Semester | 2022 begin on or | within August | 10 - August 31? |
|---------------------|--------------------|------------------|---------------|-----------------|
|---------------------|--------------------|------------------|---------------|-----------------|

Yes [X]

No [ ]

3. Does Spring Semester 2023 begin on or within January 2 – January 11?

Yes [X]

No[]

4. Does Summer Semester 2023 begin on or within May 1 – May 16?

Yes [X]

No [ ]

If you answered no to question 2-4, please provide a request for exemption to BOG 8.001 with your justification.

Note: FAMU has worked to align with area high schools, community college and Florida State University.



#### Academic and Student Affairs Committee Thursday, June 2, 2021 Agenda Item: V

Subject: Tenure

**Proposed Board Action:** Applications for tenure were reviewed by the departments, the colleges/schools, the University Tenure and Promotion Committee, Provost Edington, and President Robinson. The applicants were evaluated based on their professional experiences, teaching effectiveness, university service, public service, demonstrated contributions to their teaching discipline, technical and performance competencies, records of publications and research, certifications and exceptional scholarly or creative activities.

Attachments: No

| <b>Faculty Member</b> | College/School | Rank             | Application     |
|-----------------------|----------------|------------------|-----------------|
| Satyanarayan Dev      | CAFS           | Asst. Professor  | Tenure          |
|                       |                |                  |                 |
| Aaron Hilliard        | COPPS_IPH      | Assoc. Professor | Tenure          |
|                       |                |                  |                 |
| Mahsan Mohsenin       | SAET           | Asst. Professor  | Tenure          |
|                       |                |                  |                 |
| Errick Farmer         | SOAHS          | Asst. Professor  | Tenure Transfer |
| George Audi           | SOAHS          | Asst. Professor  | Tenure          |
| Saungaylia Randolph   | SOAHS          | Asst. Professor  | Tenure          |
|                       |                |                  |                 |
| Courtnay Micots       | CSSAH          | Asst. Professor  | Tenure          |
| Anedra Small          | CSSAH          | Asst. Professor  | Tenure          |
| Novell Tani           | CSSAH          | Asst. Professor  | Tenure          |
| Evelyn Tyler          | CSSAH          | Asst. Professor  | Tenure          |
|                       |                |                  |                 |



## Academic and Student Affairs Committee Wednesday, June 2, 2021 Agenda Item: VI

**Subject:** Request for Leave Without Pay – Phyllis Taite

**Proposed Board Action:** It is recommended that the Board of Trustees approve the Request for Leave Without Pay for August 1, 2021 through May 15, 2022.

Attachments: No

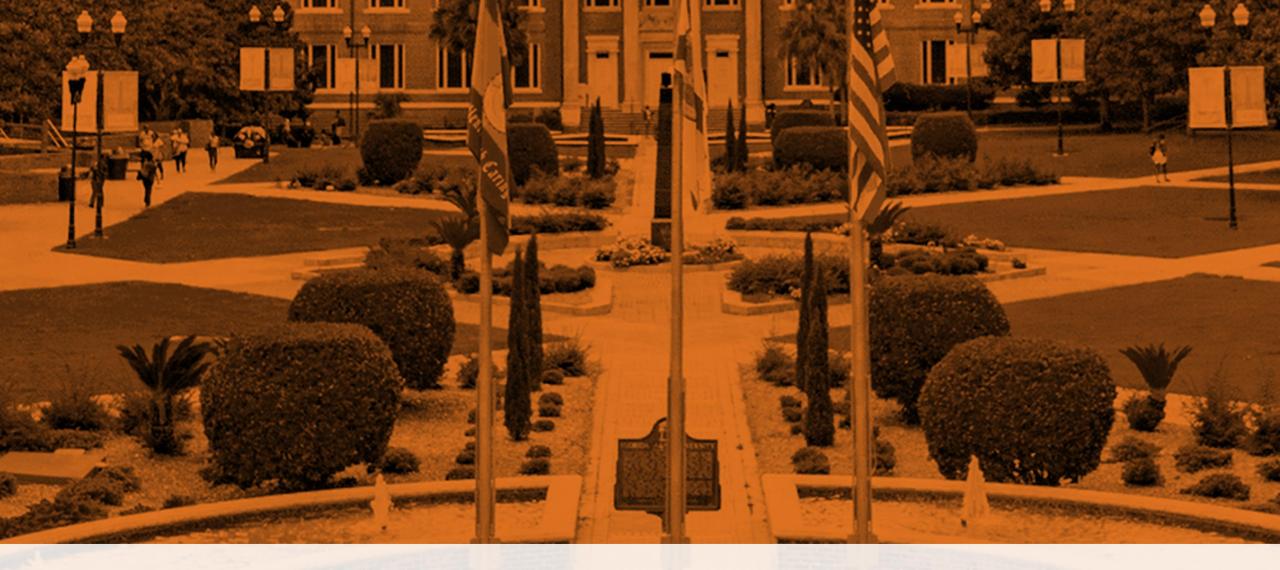


## Academic and Student Affairs Committee Wednesday, June 2, 2021 Agenda Item: VII

**Subject:** Student Affairs Update

**Background Information and Summary:** An update on the Division of Student Affairs:

- Kognito Faculty/Staff Training Modules
- Oracle Financial Aid Implementation



Division of Student Affairs
Dr. William Hudson, Jr., Vice President
June 3, 2021



## Enrollment

#### Summer 2021 Admissions

FCS Applications
 (Florida College System)

 Pre-COVID numbers

47.01%

> FCS Admits

**1** 29.41%

Non FCS Transfers (Non-FSC/Out of State)

**↑** 113.64%

Ignite Participants2,255 at 19 participating institutions

**1**4.76%

Comparison SU'2020 to SU' 2021

| Туре     | Applied |         |         | Admitted |         |         |  |
|----------|---------|---------|---------|----------|---------|---------|--|
|          | 5/21/21 | 5/21/20 | 5/21/19 | 5/21/21  | 5/21/20 | 5/21/19 |  |
| FTC      | 1,140   | 1,841   | 1,701   | 657      | 844     | 794     |  |
| FCS      | 197     | 134     | 158     | 88       | 68      | 78      |  |
| OTHR TRF | 172     | 71      | 103     | 47       | 22      | 44      |  |
| 2nd Bach | 17      | 12      | 12      | 8        | 3       | 7       |  |
| GRAD     | 39      | 47      | 52      | 23       | 37      | 38      |  |
| LAW      | 0       | 0       | 0       | 0        | 0       | 0       |  |
| Total    | 1,565   | 2,105   | 2,026   | 823      | 974     | 961     |  |
| Readmit  | 165     | 139     | 118     | 110      | 89      | 82      |  |

#### Fall 2021 Admissions

| FTIC Applications     |  |  |
|-----------------------|--|--|
| First Time In College |  |  |

3.81%

FCS ApplicationsFL College SystemTransfer Applicants

**1** 2.28%

Overall Applications
 Up over Pre-COVID
 Numbers

8.36%

Admissions

**1** 4.33%

ACT/SAT Test Dates

June

| Туре     | Applied |         |         | Admitted |         |         |  |
|----------|---------|---------|---------|----------|---------|---------|--|
|          | 5/21/21 | 5/21/20 | 5/21/19 | 5/21/21  | 5/21/20 | 5/21/19 |  |
| FTC      | 7,827   | 7,540   | 8,477   | 2,057    | 2048    | 2478    |  |
| FCS      | 538     | 526     | 683     | 146      | 154     | 168     |  |
| OTHR TRF | 756     | 620     | 729     | 112      | 132     | 93      |  |
| 2nd Bach | 56      | 46      | 83      | 16       | 12      | 21      |  |
| GRAD     | 842     | 721     | 807     | 245      | 203     | 247     |  |
| LAW      | 1,281   | 975     | 363     | 340      | 246     | 360     |  |
| Total    | 11,300  | 10,428  | 11,142  | 2,916    | 2,795   | 3,367   |  |
| Readmit  | 183     | 165     | 179     | 40       | 37      | 50      |  |

Comparison FA' 2020 to FA' 2021 As of 5/21/21

## Financial Aid

#### Positive Achievements

#### **By the Numbers**

SFP Go-Lives

- Release 1, 2, & 3 Complete
- 4 & 5 in Progress



- 11,892 Records Loaded and Matched
- 22% Increase!

Financial Aid Awards

- 5,710 Awards Completed
- 37% Increase!











High Visibility Portal

Clear Program Eligibility Electronic Document Submission

Simplified Verification Process Imbedded Loan Counseling

**For Our Team** 

**For Our Students** 



Simplified Verification Process



Up-to-date Student Loan Data



DOE Automation



Improved Compliance



Improved Business Processes



Same Day Awarding

## Opportunities

#### Change Management



Change for the Entire Campus

Identify stakeholders and involve teams in decision-making



Communications

Properly Identify key stakeholders (parents students community)

#### **Technical Support**



**Technical Driven** 



More System Updates

Increase reliance on technology to litigate financial aid issues

Accommodate for increased update responsibilities

#### **Future Implementation**



Oracle Solution Due Fall 2021



Reports

Oracle Solution Due Fall 2021



Secure FTP

Oracle Solution Due Fall 2021

## Kognito Training Update

## Our Numbers

|  | Official Employee Headcounts as of January 31, 2021 | Number of Kognito Training Completions<br>As of January 31, 2021<br>(Of those employed as of January 1, 2021) | Total  |
|--|---|---|--------|
| Faculty  | 747   | 739   | 98.92% |
| Staff  | 985   | 980   | 94.51% |
| Other Staff with Direct<br>Student Contact                   | 124   | 124   | 100%   |
| (i.e., adjuncts, graduate assistants, & resident assistants) |   |   |        |
| Total Faculty & Staff Trained                                | 1856  | 1843  | 99.29% |

## Hazing Prevention Initiatives

## Hazing Prevention Trainings

- > 7556 FAMU Students have now taken the Alivetek online hazing test module
- Hazing Prevention Education was presented to the Athletics Department in collaboration with the Title IX/EEO Department, Student Health Services, and Student Code of Conduct
- Upcoming Educational Trainings for the summer will be presentations during the Freshman Orientation Sessions.
- ➤ There is one open investigation concerning possible violations of the hazing regulation 2.028

## Thank You



#### Academic and Student Affairs Committee Wednesday, June 2, 2021 Agenda Item: VIII

Subject: Academic Affairs Update

Background Information and Summary: An update on the Division of Academic Affairs:

• Strategic Priorities

• Licensure Pass Rate Improvement Plans

# Academic Affairs Updates

Maurice Edington, Ph.D.

Provost and Vice President for Academic Affairs

FAMU Board of Trustees
Academic and Student Affairs Committee Meeting
June 2, 2021



## Updates



Recap and Analysis of the "COVID-19 Year"

- Technology and Infrastructure Enhancements
- Mode of Instruction
- Faculty Training and Readiness
- Student and Faculty Perceptions
- Student Engagement
- Student Success Outcomes
- **Update on Key Searches**
- **Update on Academic Program Review Initiative**
- Plans for the 2021-2022 Academic Year



# Technology and Infrastructure



54 New "Zoom rooms"

150+ Classrooms were modified in accordance with social distancing guidelines

600+ Computers were acquired and distributed to students and faculty

6000+ Course sections were rescheduled in various modalities

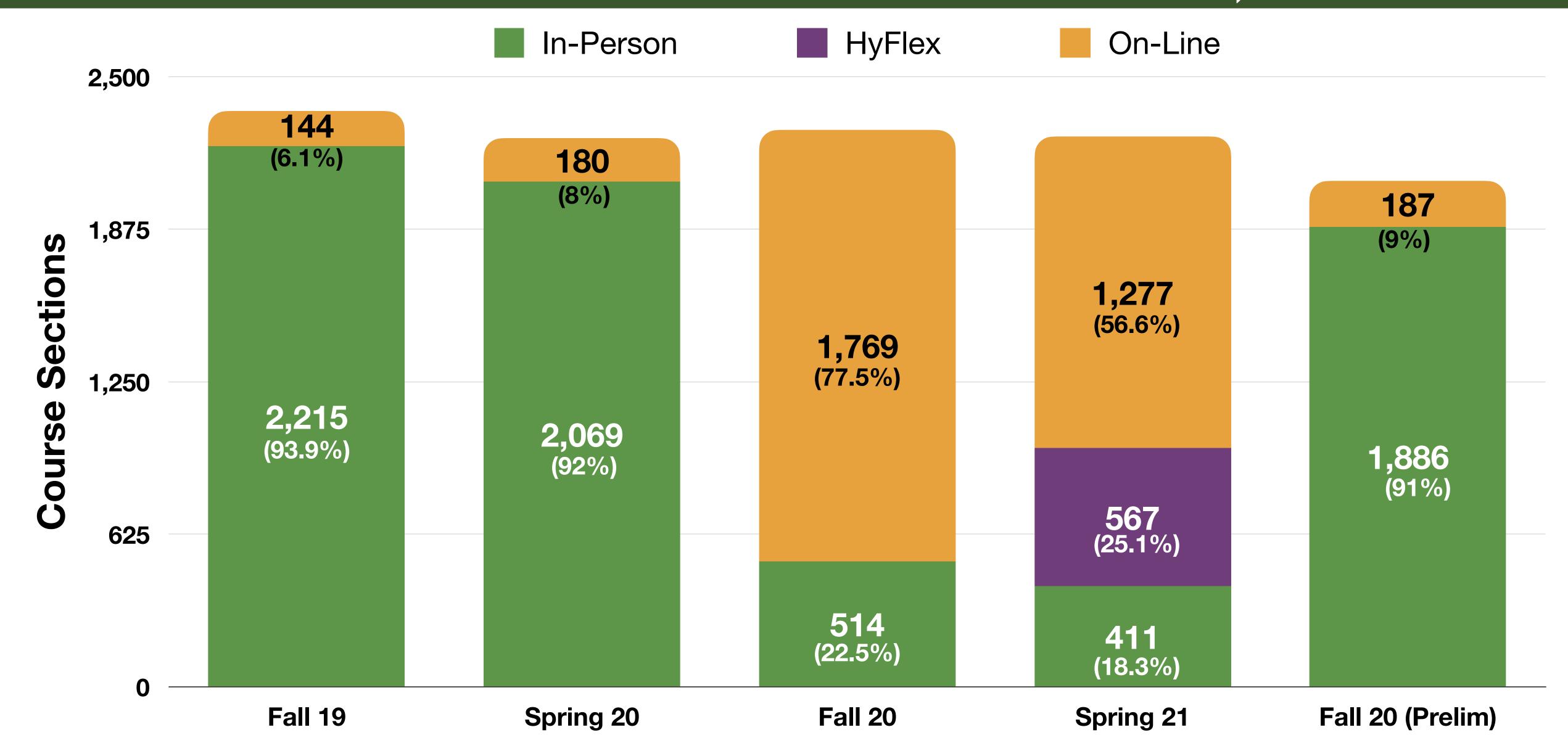
\$3.2M+ Allocated for Technology and Infrastructure upgrades





## Mode of Instruction





\*Due to small numbers, Hybrid and other course modalities are not shown





2021 Teaching & Learning Conference

APRIL 27, 2021

9:30 a.m. - 3:30 p.m.



Reynote Brian Beatty, Ph.D. Associate Professor of Instructional Technologies, San Francisco State University

"HyFlex Learning Environments: Supporting Student Success in New Ways'



Chiquita Brown, Ph.D. Student Engagement



Kallie Donaldson Student Engagement

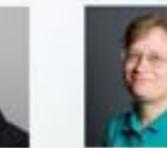




Uloma Onubogu, Ph.D. Corriculum/Course Design



Shelley Johnson, Ed.D. Curriculum/Course Design



Patricia Stampe, Ph.D.



Student Learning



Work-Life Integration



5hare and Discuss:

#EMPOWER21



Participants in faculty training **1400** sessions during the 2020-2021 academic year

Participants in Summer 2020

faculty training sessions

**\$1 \| \| \| +** Allocated for Faculty Training

#### **Training Topics (sample)**

Active leaning The Flipped Classroom Improving Engagement with Zoom Student Response Systems Canvas

HyFlex Happy Hour Discussions FAMFlex training

Google Docs and Slides Leveraging Canvas' Integrated Apps Mastery Grading

**Creating Case Studies Utilizing Learning Assistants** 



FAMU TEACHING & LEARNING CENTER

# Summer 2021 Faculty Learning Communities



Take a fresh look at your course and earn up to \$4,000!

Session A MAY 24 - JUNE 18



Freshmen Centric Certification Initiative

Step toward high-quality course design to support firstyear student learning. retention and progression.

Apply by May 12 https://bit.ly/2021FCCI



Writing Across The Curriculum

Develop your course to actively engage students in their learning through writing proficiency.

Apply by May 12 https://bit.ly/2021WAC

Session B JULY 5 - 30



Provost's Digital

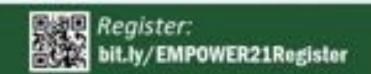
Integrate emerging technology into your teaching for rich and vivid active learning experiences.

Apply by May 31 https://bit.ly/FAMUDLI

Explore new and innovative teaching techniques and strategies to improve student outcomes.

Apply by May 31 https://bit.ly/2021PIET

Questions? Email us at tlc@famu.edu.



# Course Satisfaction By Modality (Spring 21)



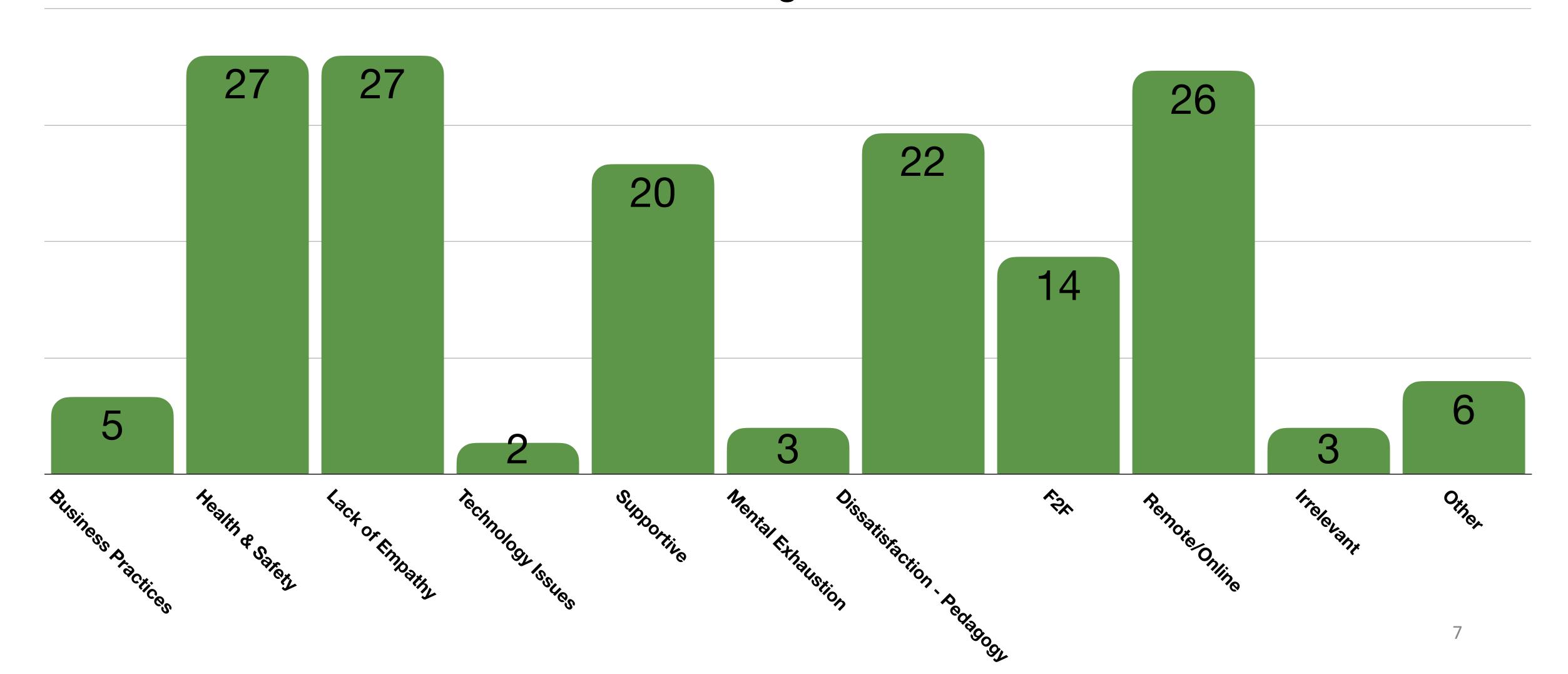
On a scale of 0-10, rate your satisfaction with Spring 2021 courses with 10 being "Extremely Satisfied" and 0 being "Extremely Dissatisfied."

|                               | N   | F2F        | Online | Remote | HyFLEX                  |
|-------------------------------|-----|------------|--------|--------|-------------------------|
| Freshmen                      | 119 | 6.8        | 6.4    | 6.7    | 6.9                     |
| Sophomore                     | 149 | 5.2        | 6.5    | 6.6    | 6.2                     |
| Junior                        | 214 | <b>5.3</b> | 6.8    | 6.6    | 6.4                     |
| Senior                        | 167 | <b>5.1</b> | 6.8    | 6.9    | 6.4                     |
| Graduate/Professional Student | 231 | 6.2        | 7.6    | 7.5    | 6.6                     |
| University (Total)            | 880 | 5.6        | 6.9    | 6.9    | <b>6.5</b> <sub>6</sub> |

## Student Concerns



On the student survey, they were asked to share any comments and/or concerns with specific courses. About 10% (N=136) of survey respondents shared issues. They were grouped in the following areas.



# Exit Survey - COVID-19 Related Results

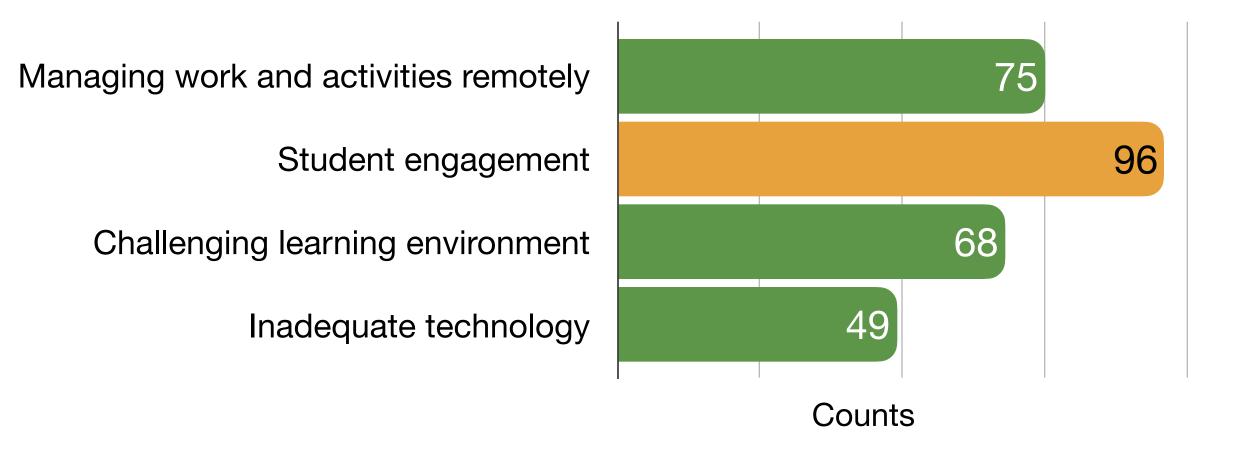


| COVID-19 Related Exit Survey Questions                               | N   | % Strongly Agree/Agree |
|--|-----|------------------------|
| Communication from FAMU was Clear                                    | 955 | 83.8%                  |
| Communication from FAMU was Timely                                   | 943 | 72.4%                  |
| FAMU provided adequate technology support to complete coursework     | 947 | 88.3%                  |
| FAMU provided adequate academic support to complete coursework       | 948 | 87.7%                  |
| FAMU provided adequate administrative and student services           | 949 | 80.5%                  |
| Prior to the COVID-19 pandemic, did you have an offer of employment? | 949 | 25.7% Yes              |
| Was your offer of employment rescinded?                              | 246 | 29.2% Yes              |

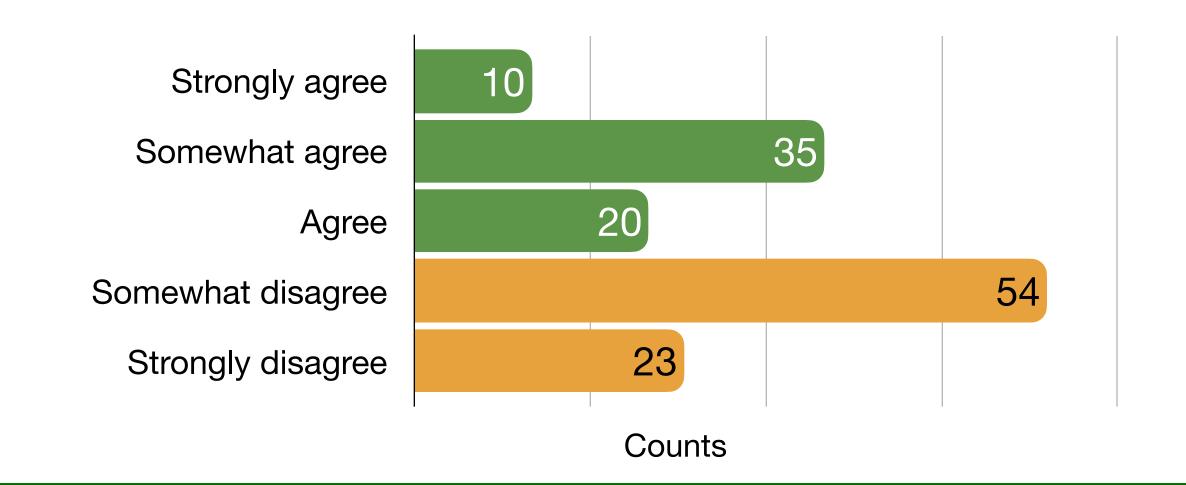
# Faculty Perceptions of Students



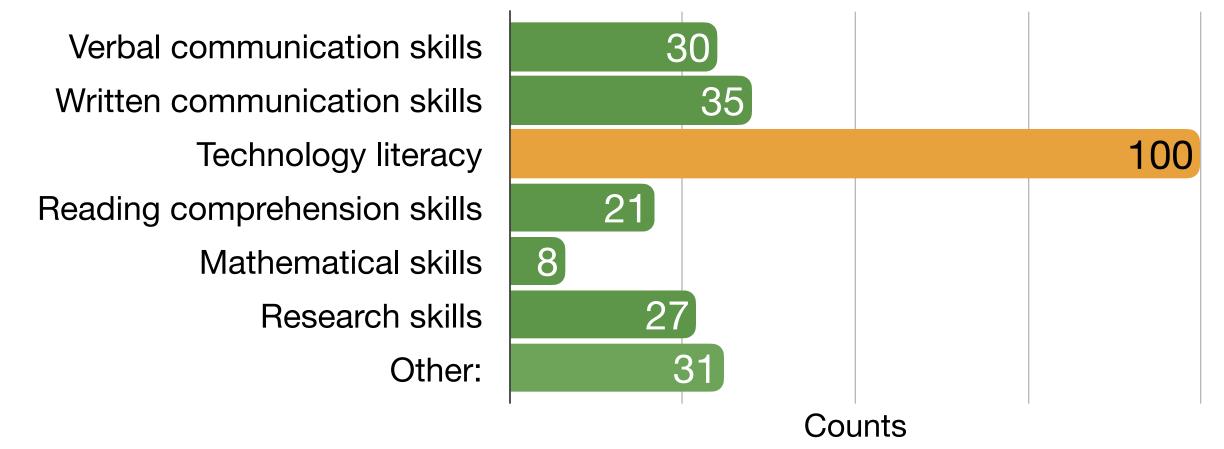
# What do you believe has been the greatest challenge to students learning virtually?



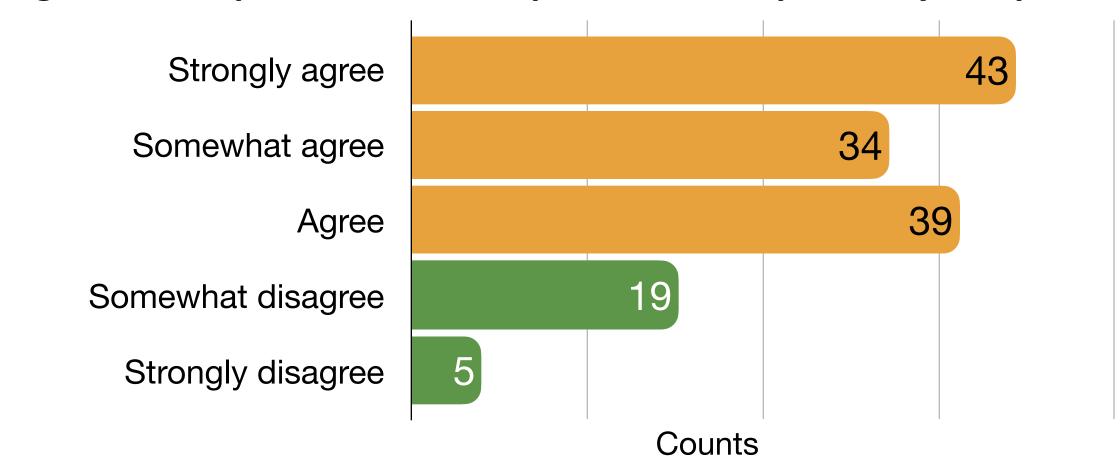
# Student learning has improved with the utilization of remote/hybrid/online instruction since the pandemic?



# What improvements have you seen in student learning and/or performance in your classes?



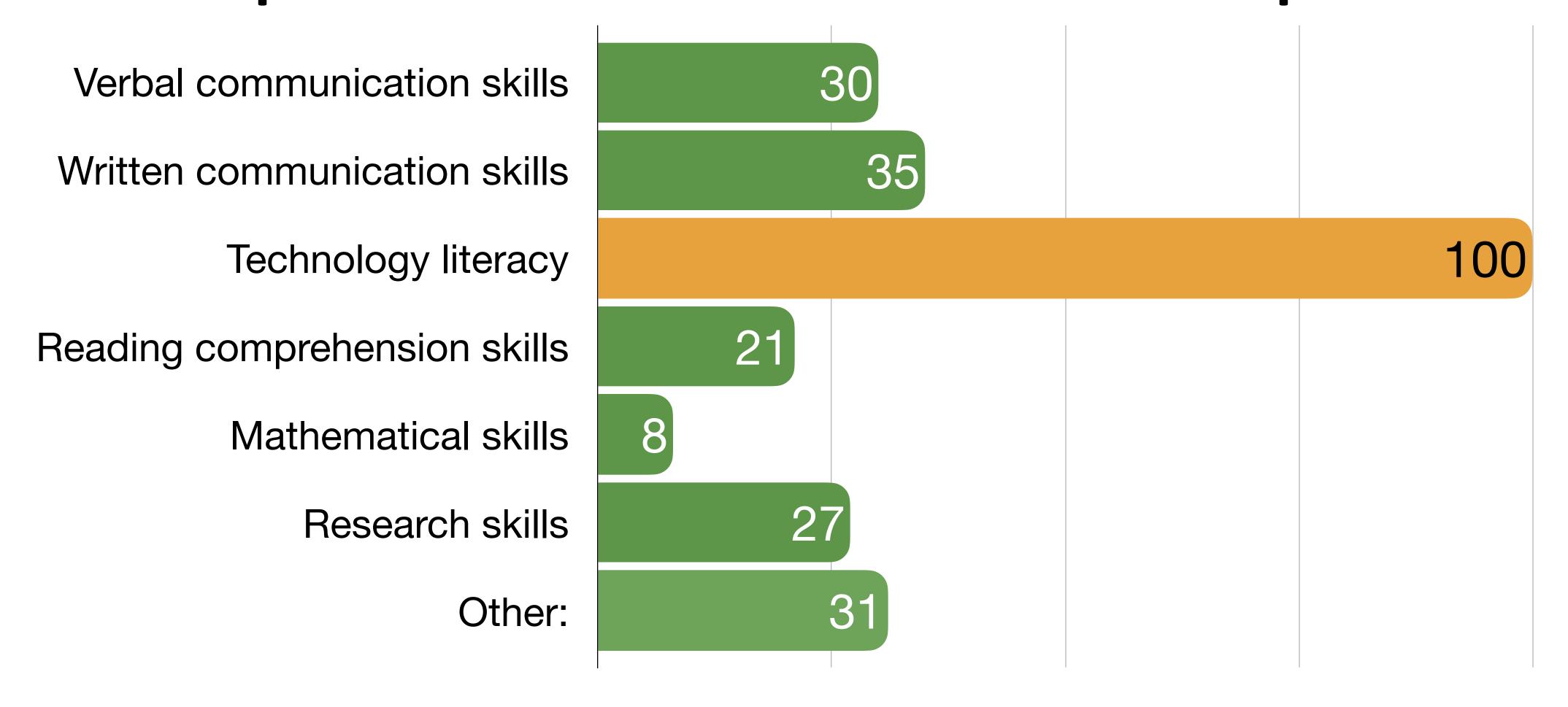
My instruction has been enhanced by the faculty development training designed to help address the requirements imposed by the pandemic.



# Faculty Perceptions of Students, cont.



# Which of the following attributes have you seen student improvement in since the onset of the pandemic?



# Student Academic Engagement



As most <u>Classes</u>, <u>Tutoring</u>, <u>Advising</u>, <u>Mentoring</u> and <u>Coaching</u> moved to the Virtual Environment





The Office of Freshman Studies worked to provide incoming Freshman Students with opportunities for limited in-person classroom experiences

## The Office of Freshman Studies





Strategic Priority Exceptional Student Experience

**Goal Increase Retention and 4-Year Graduation Rates** 

**SLS Class** 

**Peer Mentoring Program** 

**Academic Recovery** 

**Learning Communities** 

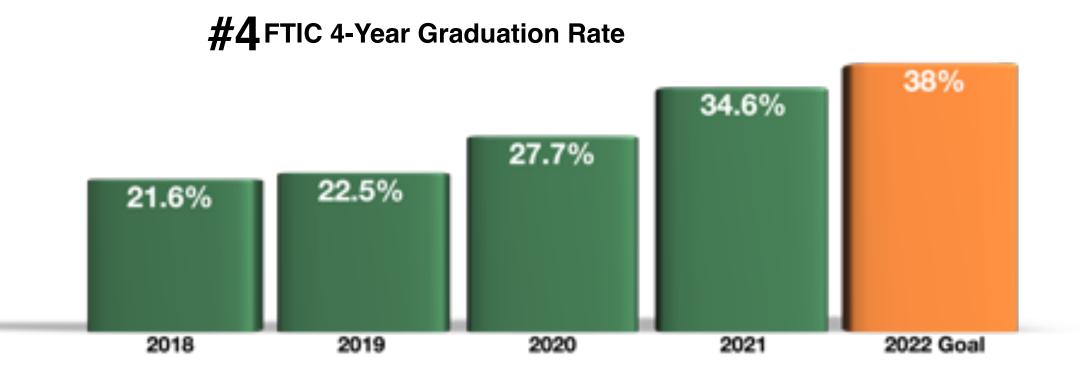
**Undecided Majors** 

**Parent Engagement** 

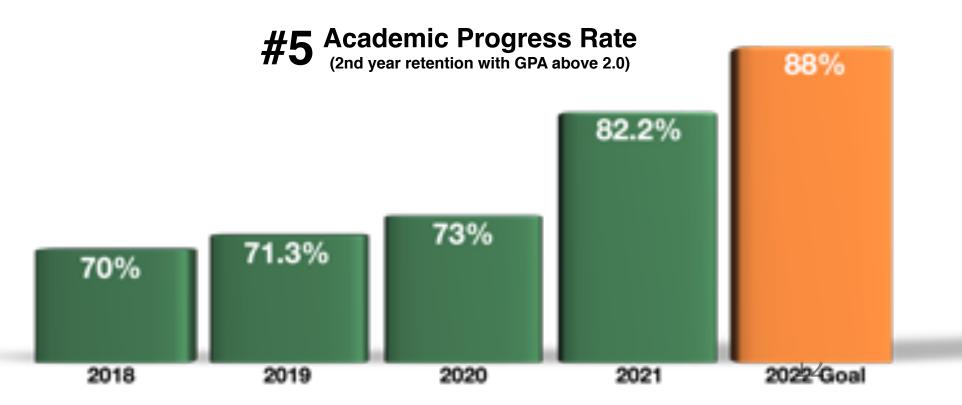
**Freshman Centric Courses** 

**Summer First Year Academy** 

**Access Summer Bridge** 



PBF Metrics Impacted



## First Year Freshman Performance



### Percent of Cohort with GPA > 2.0 (Through Summer)

90.3%

79.9%

APR = 73%

N = 1,468

APR = 82.2%

1,362

+2% Summer Recovery 85.9%

APR = TBD

988

# Fall Semester GPA Comparison by Course Level FAMU FLORIDA AGRICULTURAL MECHANICAL UNIVERSITY



| Level | F17' | F18' | F19' | 3-Yr<br>Ave | F20' |
|-------|------|------|------|-------------|------|
| 100   | 2.64 | 2.61 | 2.67 | 2.64        | 2.98 |
| 200   | 2.69 | 2.69 | 2.71 | 2.70        | 2.94 |
| 300   | 2.94 | 2.90 | 2.89 | 2.91        | 2.99 |
| 400   | 3.04 | 3.08 | 3.10 | 3.07        | 3.18 |

# Spring Semester GPA Comparison



| Level | Sp17' | Sp18' | Sp19' | 3-Yr<br>Ave | Sp20' | Sp21' |
|-------|-------|-------|-------|-------------|-------|-------|
| 100   | 2.71  | 2.68  | 2.62  | 2.67        | 3.19  | 2.87  |
| 200   | 2.83  | 2.79  | 2.74  | 2.79        | 3.19  | 2.85  |
| 300   | 2.96  | 3.04  | 3.01  | 3.00        | 3.30  | 3.01  |
| 400   | 3.20  | 3.17  | 3.09  | 3.15        | 3.29  | 3.04  |

\*S/U Policy Active

## Update on Key Searches



## Open Searches

- Dean, FAMU-FSU College of Engineering
- ☐ Dean, School of Journalism and Graphic Communication
- Associate Vice President, Strategic Planning, Analysis and Institutional Effectiveness
- Director, Meek-Eaton Black Archives



## Academic Program Review Initiative



### <u>Goals</u>

### Phase I

• Complete an assessment and evaluation of the university's academic program offerings and organizational structure to increase operational efficiency and effectiveness (June 30, 2021 Completion)

#### Phase II

• Prioritize programs and enhance alignment of resource allocations with strategic priorities (December 30, 2021 Completion)

### **Key Strategies**

#### Phase I

- Complete a comprehensive evaluation of degree productivity and efficiency
- Evaluate curricula and degree offerings against workforce needs, student demand and institutional priorities

#### Phase II

- Evaluate resource allocation trends and needs across the academic enterprise
- Develop ranked list of programs based on evaluation methodology
- Finalize decisions on alignment of resource allocations with priorities

### Plans for the 2021-2021 Academic Year



## Return to pre-COVID operations

- Increase classroom capacity to pre-COVID capacity
- In-person academic support services
- MOn-campus undergraduate research and employment opportunities
- On-campus meetings, events and activities











FAMU Board of Trustees
Academic and Student Affairs Committee Meeting
June 2, 2021



FLORIDA
AGRICULTURAL AND
MECHANICAL
JNIVERSITY

### **Topics**



- Updates on KPI Snapshots
- Recap and Reflection on Previous Monthly Meeting Topics
  - Enrollment Management
  - Faculty Excellence
- General Updates

| Metric                          | Rationale for Use   | Current Data   | Goal  | Trend         |
|---------------------------------|---|--|---|---------------|
|                                 |   | Admissions   |   |               |
| Admissions<br>Exam              | The ATI Test of Essential Academic Skills (TEAS) is a diagnostic test for nursing applicants. It provides an assessment of student readiness for the rigors of the nursing program.                                   | The FAMU nursing program will begin requiring the TEAS in fall 2020 for admissions.  Spring 2021 - 100% at proficiency or higher  Fall 2021 - 81% at proficiency or higher | 100% Proficient   | 1             |
| UG GPA<br>(Science and<br>Math) | The cohort science and mathematics average GPA provides an assessment of the overall quality and level of preparedness of the entering cohort (correlations will be quantified based on analysis of historical data). | Spring 2021: 3.45 Fall 2020: 3.46 Fall 2019: 3.42 Fall 2018: 3.21 Fall 2017: 3.31  | ≥3.40   | 1             |
|                                 |   | Retention  |   |               |
| GPA of First-<br>Year Cohort    | First semester and first-year in-program GPA provide an assessment of student mastery of content.   | First-Semester Spring 2021: 3.10 Fall 2020 3.00 Fall 2019: 2.77 Fall 2018: 2.82 Fall 2017: 3.07  | Fall 2020: >3.20<br>Fall 2021: >3.30                      | 1             |
|                                 | an assessment of student mastery of content.  | End of First Year Spring 2021: 3:10 Fall 2020: 3.20 Spring 2020: 3.41 Spring 2019: 3.23  | Fall 2020: >3.50<br>Fall 2021: >3.50                      | <b>1</b>      |
| Program<br>Completion<br>Rates  | Program completion is the percentage of students in a cohort who complete the 60 credits of professional nursing courses in five semesters.   | Graduating Cohort Spring 2021: 61% 2020: 73% 2019: 74% 2018: 77%   | Graduating Cohort<br>2020: 75%<br>2021: 80%<br>2022: 85%  | 1             |
|                                 | NCLEX Re  | adiness and Outcomes   |   |               |
| Diagnostic<br>Exams             | Content mastery exams are administered to students in several courses to assess mastery of specific content related to the NCLEX.   | TBD  | Level 2 Proficiency                                       | TBD           |
| NCLEX<br>Predictor Exam         | The program administers the ATI Comprehensive Predictor Exam to students during their final semester. This exam is an accurate predictor of success on the NCLEX exam.  | Graduating Cohort Spring 2021: 97% Fall 2020: 97% Spring 2020: 76% Fall 2019: 65% Spring 2019: 69%   | Graduating Cohort<br>Fall 2020: >80%<br>Spring 2021: >85% | 1             |
| NCLEX Scores                    | Results on the National Council Licensure Examination (NCLEX) Exam are reported four times per year.  | Current Year by Quarter   1st: 63%   FAMU (National)   2020: 66% (91%)   2019: 63% (91%)   2018: 82% (92%)   | 2020: 80%<br>2021: 80%<br>2022: 85%                       | Annual        |
|                                 | Aco   | reditation Status  |   |               |
| ACEN                            | The BSN program is accredited by the Accreditation Commission for Education in Nursing (ACEN)   | ACEN granted the BSN program 2 years accreditatin Spring on 2022.  | ion for good cause. The follow-up                         | site visit is |

### KPI Snapshot Nursing

- Academic preparedness of incoming students is increasing
- Program rigor is increasing and at-risk students are being identified earlier
- NCLEX predictor scores are increasing
- SON is actively preparing for the Spring 2022 accreditor visit

| Metric                       | Rationale for Use  | Current Data   |  | Goal   | Trend    |  |
|------------------------------|--|--|--|--|----------|--|
| Admissions                   |  |  |  |  |          |  |
| Admissions Exam              | The Pharmacy College Admission Test (PCAT) is a standardized test that helps identify qualified applicants.  | the Fall 2021 entering coho<br>application process. Data v   | begin requiring the PCAT for<br>ort as part of the admissions<br>vill be validated over years to<br>n of applicants' progression | TBD (Goals will be established based on analysis of trend data)  |          |  |
| UG GPA (Science<br>and Math) | The cohort science and mathematics average GPA provides an assessment of the overall quality and level of preparedness of the entering cohort.   | Fall 2020: 3.16<br>Fall 2019: 3.17<br>Fall 2018: 3.18<br>Fall 2017: 3.17                           |  | Fall 2021: >3.25<br>Fall 2022: >3.30                             | 1        |  |
|                              |  | Retention  |  |  |          |  |
| Program<br>Completion Rates  | ACPE annually monitors progression trends for accredited programs as a means for identifying issues related to the quality of the program.  Programs must remain below established thresholds.             | Academic Dismissals Spring 2020: 8.2% Spring 2019: TBD Spring 2018: TBD                            | Overall Attrition<br>Spring 2020: 18.9%<br>Spring 2019: TBD<br>Spring 2018: TBD  | Academic Dismissals Spring 2021: <6% Attrition Spring 2021: <20% | <b>⇔</b> |  |
|                              | NAPLEX R   | eadiness and Out   | comes  |  |          |  |
| Diagnostics                  | The program administers the Pharmacy Curriculum Outcomes Assessment (PCOA) in the P3 year to assess the effectiveness of the didactic curriculum with respect to preparing learners for the NAPLEX.        | FAMU<br>2021: 306<br>2020: 321<br>2019: 308<br>2018: 295   | National<br>2021: TBD<br>2020: 344<br>2019: 348<br>2018: 353   | Achieve the national average.                                    | 1        |  |
| Comprehensive<br>Exam        | The program administers the Comprehensive Exam to learners during their final semester (P4). A minimum score of 75% is required to pass; they are given five opportunities.                                | Percent of Cohort Passing on First Two Attempts Spring 2021: 82% Spring 2020: 26% Spring 2019: 43% |  | TBD  |          |  |
| NAPLEX Scores                | Candidates are allowed a maximum of five attempts on the North American Pharmacist Licensure Examination (NAPLEX).   | FAMU<br>2020: 83%<br>2019: 83%<br>2018: 75%<br>2017: 74%   | National 2020: 88% 2019: 88% 2018: 89% 2017: 88%   | 2020: 85%<br>2021: 85%<br>2022: 85%                              | <b>(</b> |  |
| Accreditation Status         |  |  |  |  |          |  |
| ACPE                         | The PharmD program is accredited by the Accreditation Council for Pharmacy Education (ACPE)  The program is fully accredited through June 2022. The next onsite evaluation is scheduled for November 2021. |  |  |  |          |  |

### **KPI Snapshot Pharmacy**

- NAPLEX scores held constant in 2020
- Comprehensive exam performance showed significant improvement in 2021
- COPPS, IPH is actively preparing for the Fall 2021 accreditor visit

| Metric                         | Rationale for Use  | Current Data  |   | Goal  | Trend                |  |  |  |
|--------------------------------|--|---|---|---|----------------------|--|--|--|
| Admissions                     |  |   |   |   |                      |  |  |  |
| Admissions<br>Exam (GRE)       | The Graduate Record Exam (GRE) is a standardized exam that assesses analytical writing, verbal reasoning and quantitative reasoning skills. Applicant GRE scores are correlated with NPTE first-time pass rates (Cumulative score greater than 300 and quantitative score greater than 147 are positive predictors). | GRE-Total<br>Fall 2020: 302.32<br>Fall 2019: 303.80<br>Fall 2018: 302.18                      | GRE-Quantitative<br>Fall 2020: 151.12<br>Fall 2019: 150.76<br>Fall 2018: 151.45 | GRE-Total ≥300  GRE-Quantitative ≥150                                     | GRE Quant. GRE Total |  |  |  |
| UG GPA                         | Analysis of historical cohort data indicates a positive correlation of licensure pass rates with cumulative GPA and GPA earned over the last 60 hours of the undergraduate record.   | Cumulative<br>Fall 2020: 3.49<br>Fall 2019: 3.43<br>Fall 2018: 3.44                           | Last 60 Hours<br>Fall 2020: 3.51<br>Fall 2019: 3.49<br>Fall 2018: 3.41          | Cumulative<br>≥3.5<br>Last 60 Hours<br>≥3.5                               |                      |  |  |  |
|                                | Retention  |   |   |   |                      |  |  |  |
| GPA of First-<br>Year Cohort   | Analysis of historical cohort data indicates a positive correlation of licensure pass rates with first-semester (fall) GPA.  | First-Semester Fall 2020: 3.74 Fall 2019: 3.47 Fall 2018: 3.69 Fall 2017: 3.56                |   | First-Semester<br>≥3.3  | 1                    |  |  |  |
| Cohort<br>Progression<br>Rates | Monitors percentage of students in each entering cohort who remain on track with the program curriculum and graduate on time (program takes three years to complete).  | Cohort<br>Spr 2020: 96%<br>Spr 2019: 92%<br>Spr 2018: 95.8%                                   |   | Progression Rate >95%   |                      |  |  |  |
|                                | NPT  | E Readiness and   | Outcomes  |   |                      |  |  |  |
| Diagnostic<br>Exams            | Beginning with the 2020-21 academic year, the program will administer comprehensive exams to each cohort during the spring semester to assess student mastery of content and readiness to progress.  | Spring 2021 Results 3rd yr. Cohort: Class ave Nationwide average: 202                         | rage score: 2021=77.1%<br>21= 68.2%   | Cohort Average<br>70%   |                      |  |  |  |
| NPTE Scores                    | The National Physical Therapy Exam (NPTE) Exam is administered four times per year (January, April, July and October). The FL BOG tracks the three-year average in the annual Accountability Plan.   | Annual First-Time Pass Rates (National) 2020: 87.5% (91%) 2019: 86.4% (91%) 2018: 73.9% (91%) | 3-Year Average (National) 2020: 83% (98%) 2019: 69% (91%) 2018: 69% (92%)       | Annual First-Time Pass Rate (3-Year Ave.) 2020: 90% (83%) 2021: 90% (88%) | Annual  3-yr Ave     |  |  |  |
| Accreditation Status           |  |   |   |   |                      |  |  |  |
| CAPTE                          | The DPT program is accredited by the Commission on Accreditation in Physical Therapy Education (CAPTE)   | The program is fully accred   | lited through 2024.   |   |                      |  |  |  |

### KPI Snapshot Physical Therapy

Progress is being made in all key indicator areas

### **Snapshot of Key Issues by Topic**



#### **Enrollment Management**

Recruit, develop and graduate students with high probability for success on licensure exams and career success in the health professions

- Need to reverse enrollment declines (pharmacy and nursing)
- Increased competition for qualified students
- Need to increase academic profile of entering cohorts

#### **Faculty Excellence**

#### Recruit, develop and retain World Class Faculty

- Need for more competitive salaries (existing faculty and new hires)
- Shortage of highly qualified candidates for hire
- Develop succession planning for faculty

### Key Strategies - Enrollment Management FAMU



#### **Establish "Health Professions Recruitment and Admissions Team"**

- Coordinated, holistic approach
- Build wider base of high academic achievers in the applicant pool
- Increase awareness of FAMU's full suite of program offerings in the Health Professions
- Promote the "FAMU Health" brand

Implementation Timeline: Beginning with Spring 2022 cohort recruitment

#### **Key Strategies of New Approach**

- Strategic K-12 and transfer student outreach and recruitment
- Early and ongoing engagement with FAMU undergraduates
- Expanded marketing and PR (digital, print, social media, etc.)
- Increased focus on recruitment of AA transfers (leverage FAMU IGNITE)
- Increased presence at recruiting events and campus visits

### **Key Strategies - Faculty Excellence**



#### **Establish "Health Professions Faculty Development Program"**

- Coordinated, holistic approach with targeted training and development activities
- Coordinated by the FAMU Teaching & Learning Center
- Clearly defined expectations for participation linked with annual performance appraisals/tenure and promotion guidelines

**Implementation Timeline: Fall 2021** 

#### **Provide Increased Support for Faculty Initiatives**

- Additional faculty positions (program requests were submitted to Budget Council for funding consideration in FY2022)
- Faculty recruitment, development and retention (beginning Summer 2021)

### Status Updates (Since March)



#### **Enrollment Management**

- Budget request under consideration by Budget Council to fund initiative (for FY2022)
- Several plannings meeting held with Dean Alo and administrative team in the College of Science and Technology to enhance collaboration with FAMU feeder programs (initiated April 2021)

#### **Faculty Excellence**

- Budget requests from all three programs are under consideration by Budget Council (for FY2022)
- Legislative Budget Request (LBR) for FY2023 is under development (July 9 submission deadline to BOG)
- Additional resources have been allocated to expand targeted faculty development initiatives (beginning Summer 2021)
- Establishment of HR Satellite Office for Academic Affairs under consideration (will support faculty recruitment efforts - Fall 2021 implementation)

