



Project Status Update

- Pharmacy Phase II
- Center for Access and Student Success (CASS)
- FSU-FAMU College of Engineering Phase III
- Student Services Building Renovation
- University Commons
- Coleman Library 1st & 2nd Floors
- SGA Student Union Minor Renovation





Project: Pharmacy Phase II

Cost Estimate: \$36.07 Million

Funding timeline:

| | |
|--------------|---------|
| 2003-04 PECO | 1.07 M |
| 2008-09 PECO | 2.00 M |
| 2010-11 PECO | 23.00 M |
| 2014-15 PECO | 10M |

Total =\$36.07



Project Description:

- The FAMU Pharmacy Building Phase II is a 5-story, 73,096 GSF facility that includes teaching classrooms and laboratories, research laboratories, and a vivarium. The addition physically connects to the existing Pharmacy I Building and Research Wing creating a lobby at the main entrance floor. The design maximizes use of the available site and accommodates the unique site grading conditions.





Project: Pharmacy Phase II

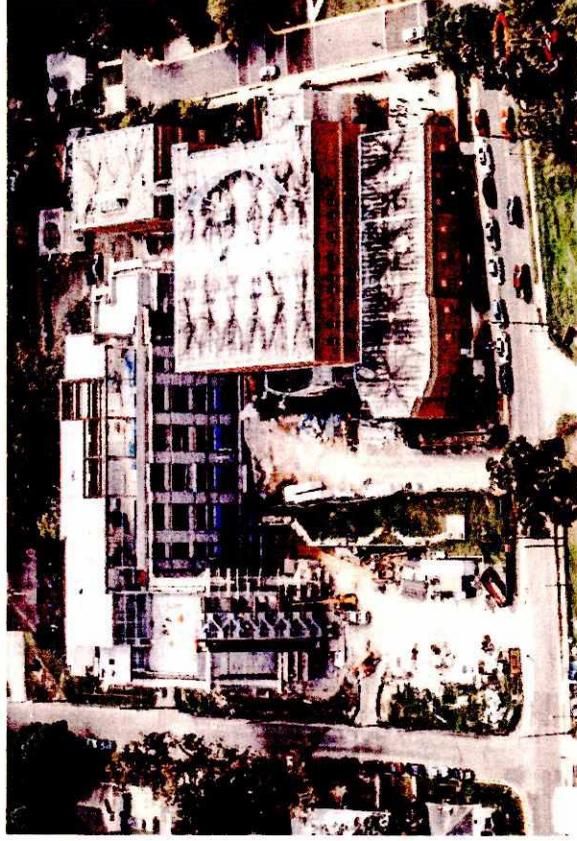
Project Status:

- Approximately 82% of the overall schedule has completed to date.
- Substantial completion date - 6/11/16.
- CMU on the exterior and parapet have been completed, and
- Damp proofing, insulation, and brick veneer has begun on the north and east elevations.
- Installation of metal stairs has been completed and the temporary scaffold stair have been dismantled.
- Window frames have been delivered and installation of frames and glazing is in progress.





Project: Pharmacy Phase II





Project: CASS

Cost Estimate :\$36.2M

Funded: \$6.1M for design

Project Description: A 72,511 gross-square-foot, three-story facility that will house the new FAMU Center for Access and Student Success. This multipurpose building will house recruitment, admissions, financial aid, registrar, student accounts, Center for Disability Access and Resources, Undergraduate Student Success Center, Counseling Services, tutorial space, computer labs, study space, student meeting space, police sub-station, and retail space. Currently these services are provided primarily on the east and west end of campus in three buildings, the Foote Hilyer Administration Building, Lucy Moten Building and mobile units throughout campus.

This Project will enhance retention and graduation rates encompassing academic progression and time to degree

Increase:

- Number of student contacts for academic services (82,000) by 10% to 90,200
- Counseling services (4849) by 10% to 5,334
- Retention rate of first year students by 3% from 81% to 84%
- Retention rate for students with GPA 2.0 and above from 73% to 76%
- Graduation rate by 5% from 39% to 44%





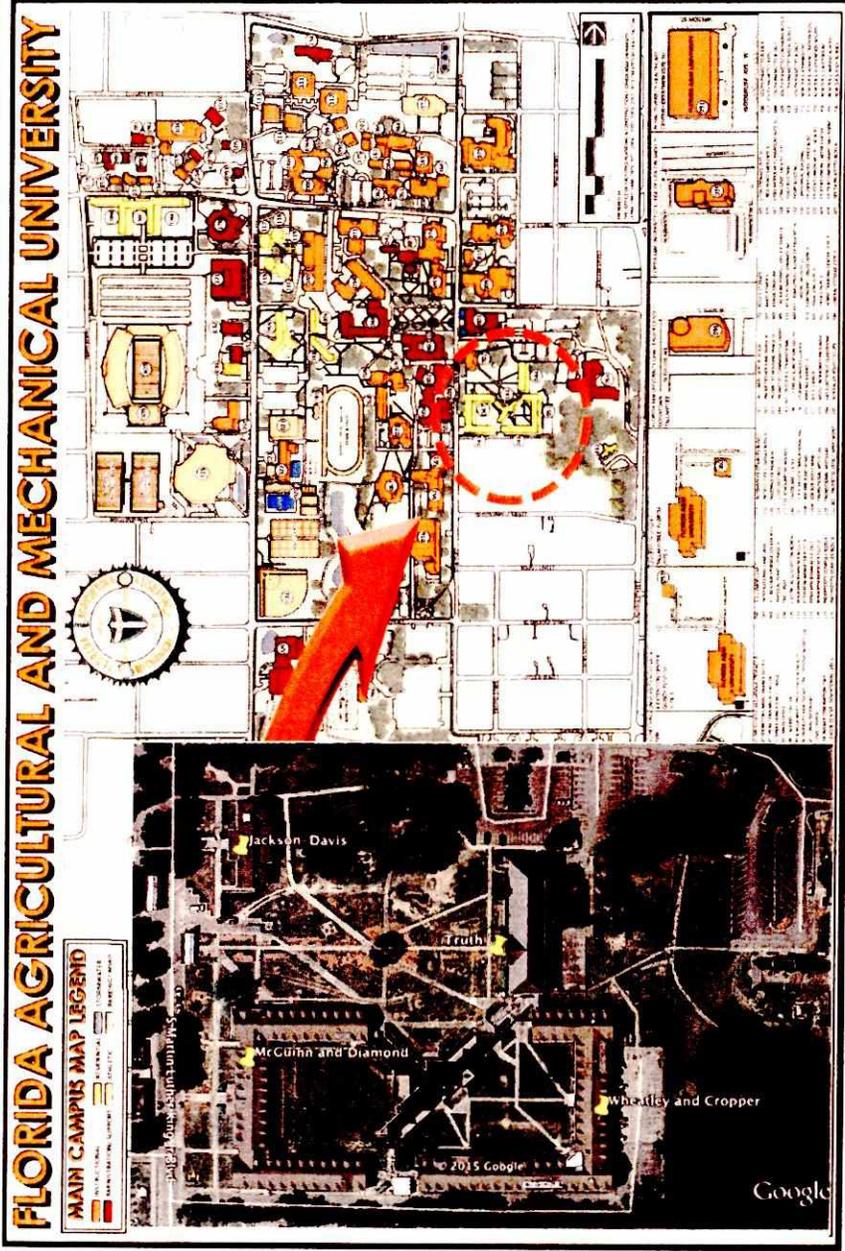
Estimated Schedule

- **Planning stage:** Request for proposal for A/E Services posted Sept. 2015
- **Design stage:** Design firm to be under contract by mid November. Projected design completion duration 8 months
- **Construction stage:** Projected start date August 2016 and completion duration of 20 months
- **Summary of the schedule for the particular phase:** Working with the City of Tallahassee on change in location of the building. Initiated study for utilities upgrade for water and sewer. Updating Campus Development Agreement and Master Plan regarding the location change of this building





Site of New CASS Building





Project: FAMU-FSU College of Engineering Phase III

Cost Estimate: \$11.5M

Funded : \$10M

Project Description:

- Accessibility improvements
- Building envelope renovation
- Fire alarm upgrades
- Buildings A & B Energy Plant renovation
- Building A Lab and Classroom HVAC
- New fume hoods
- Restroom renovations
- Exterior entry re-pavement





Project: FAMU-FSU College of Engineering Phase III

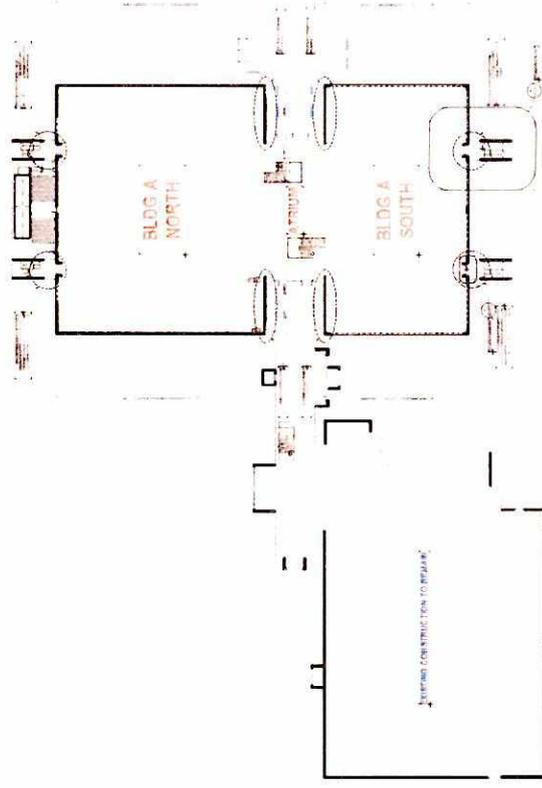
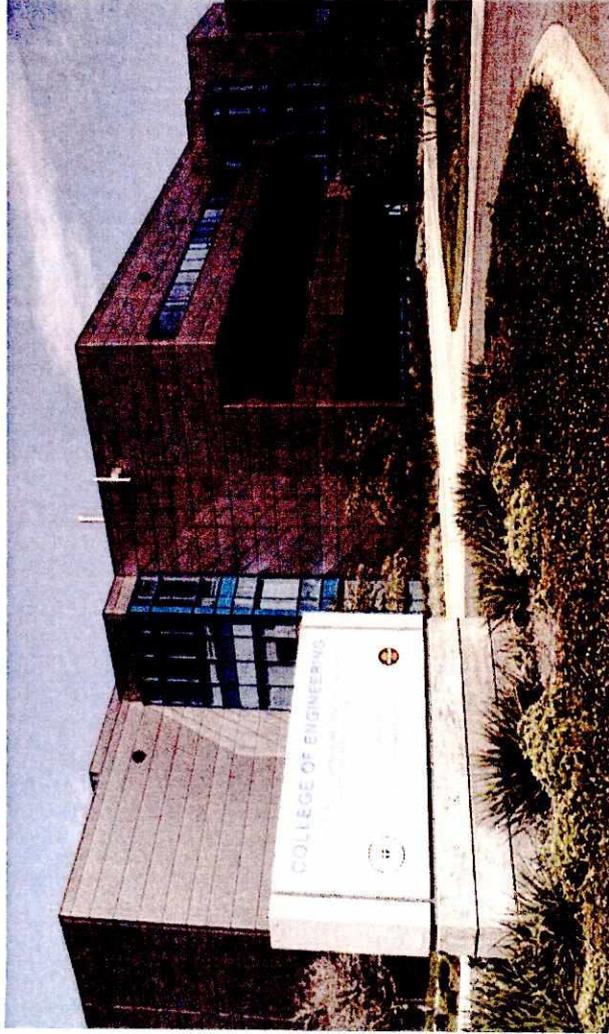
Project Status:

- CM's contract has been amended
- NTP issued for Energy Plant & Restrooms
- General construction - 100% CD completed on 11-15-2015
- Bid opening is scheduled for 12/17/15



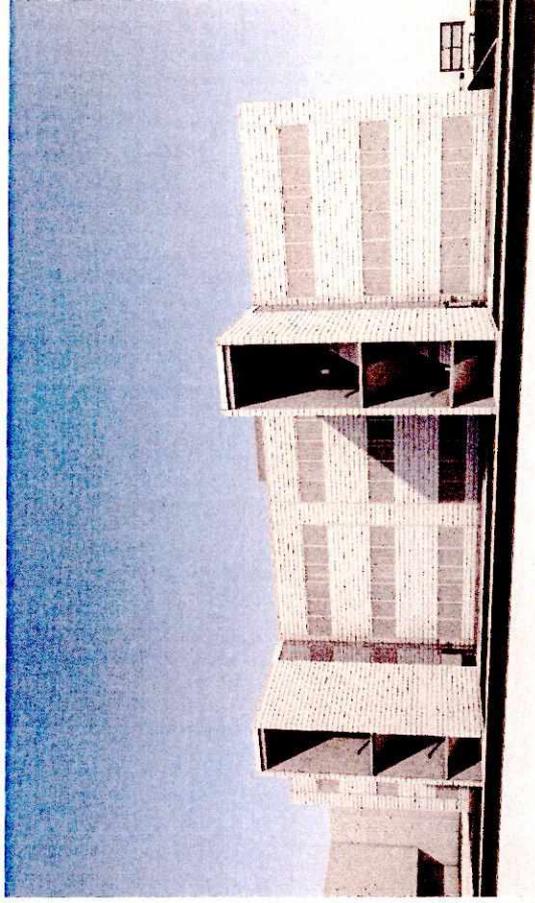


Project: FAMU-FSU College of Engineering Phase III



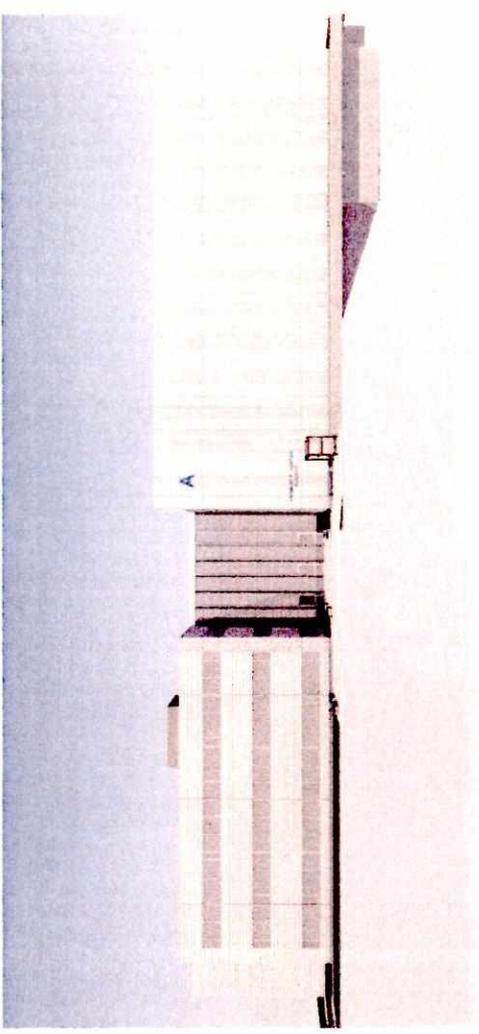


Project: FAMU-FSU College of Engineering Phase III





Project: FAMU-FSU College of Engineering Phase III





Project: Student Services Building Renovation

Cost Estimate : \$1.5M

Funding: \$1.5M

Project Description:

- Kitchen prep & cooking area
- Combination freezer/cooler
- Dry storage
- Auxiliary & kitchen staff offices
- Student dining area





Project: Student Services Building Renovation

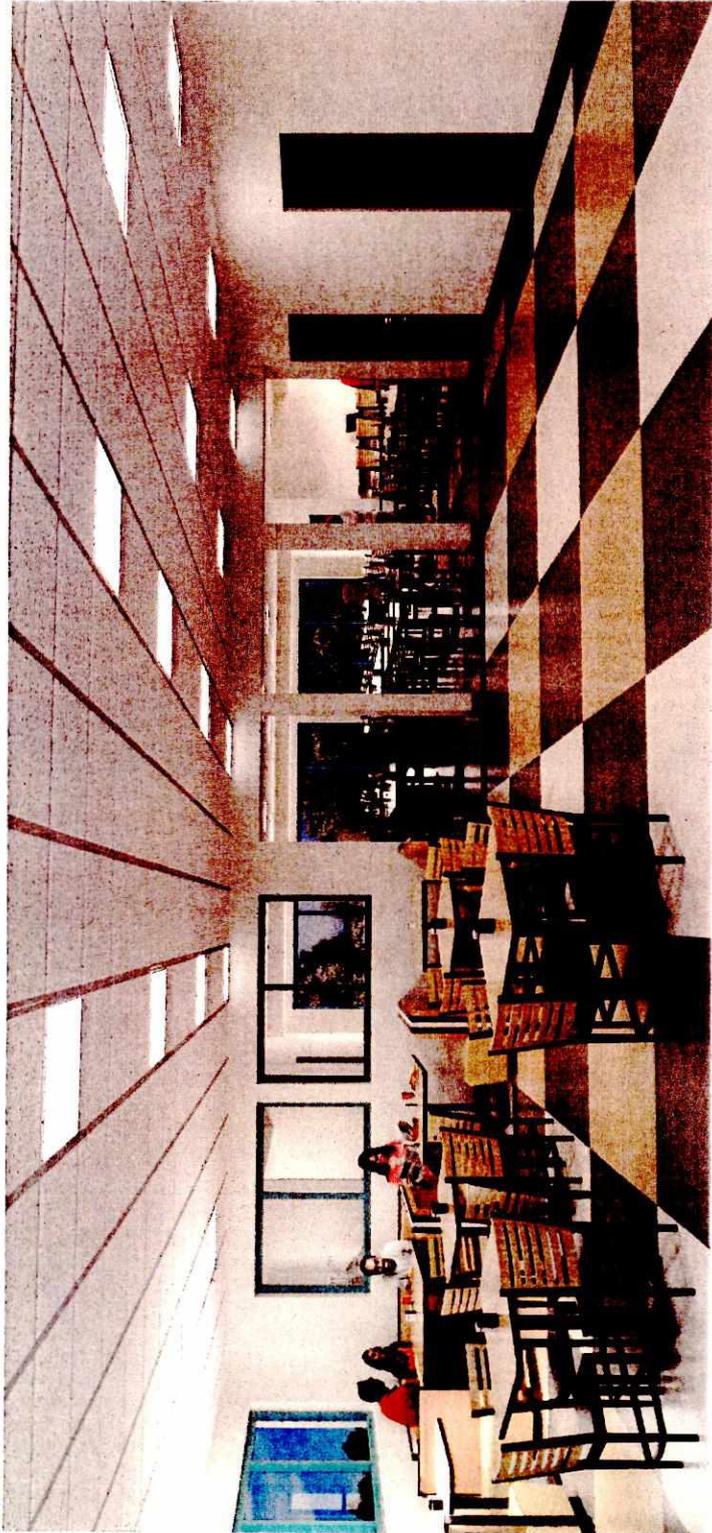
Project Status:

- Kitchen & dining area 100% CDs completed
- Auxiliary staff offices DD's submitted
- 100% CD's 11/06/2015
- Mandatory pre-construction meeting was held on 11/17/2015
- Bid opening – 12/03/2015





Project: Student Services Building Renovation





Project: University Commons Minor Renovation

Budget: \$116,551

Funding : \$166,551

Project Description: Create of three new offices in the area between Testing and Classroom space. Also new coat of paint and new carpet tile for the entire floor first circulation areas and a new Elkay water bottle filling station added.

Project Status: The project is 95% completed the only pending item is the new carpet schedule later in the month of October.





Project: University Commons Minor Renovation





Project: University Commons Minor Renovation





Project: Coleman Library 1st & 2nd Floors

Cost Estimate : 153,253

Funding: Minor Project funded \$153,253

Provost added \$212,368 – to accommodate user requests -additional scope

Project Description:

- The project first phase started on the first floor and consist of light demo of an circulation counter and stage, correction of life Safety electrical issues, adding LED lights, new carpet for entire floor and a refresh coat of paint for the entire floor.
- The second phase took place on the 2nd floor and consisted of doing a cosmetic update of room 211 with new LVT/walkoff carpet finishes for the student study area, installed a set of four beautiful 7 foot wood doors to assist in the security component when the library start the 24 hour rotation. Also new carpet tile enhance the area around the circulation desk and two computer station areas. Last the new hard tile will add bring back the classic flavor to the East entrance of the library at the same time matching the 1940 motif of the entire building.





Project: Coleman Library 1st & 2nd Floors

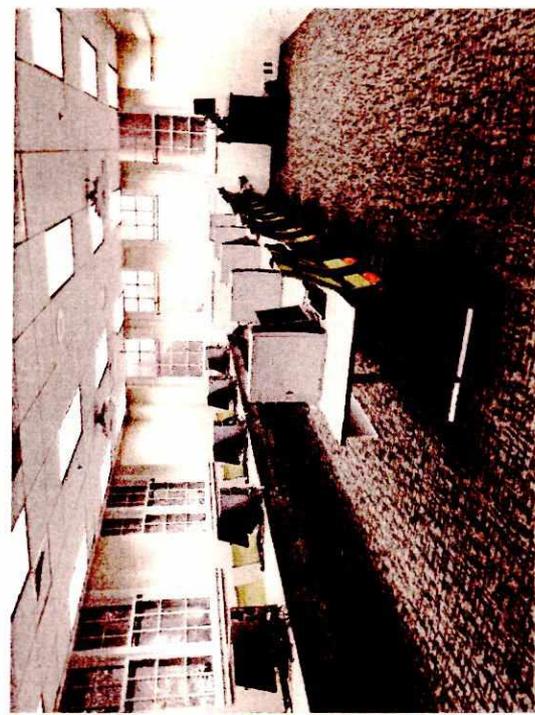
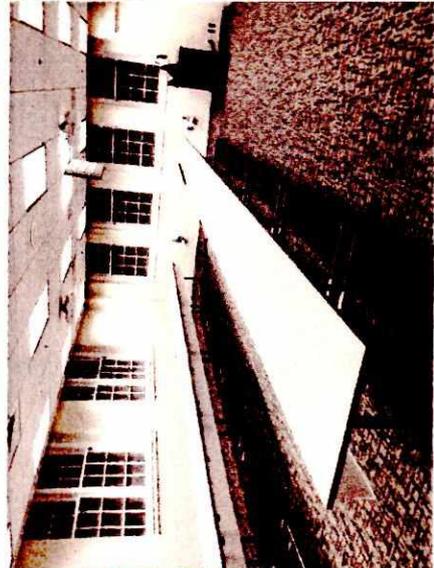
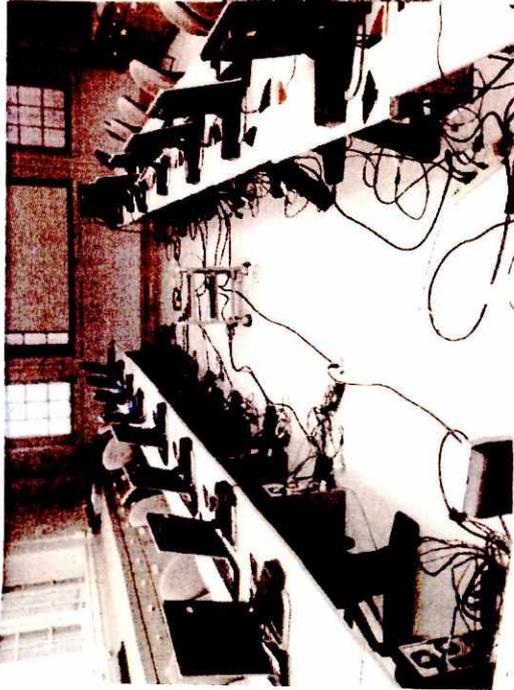
Project Status:

- The first floor is 100% completed
- The Second floor is 90% completed
- Pending items
 - the ordering of the new circulation desk that will be decided in the next week



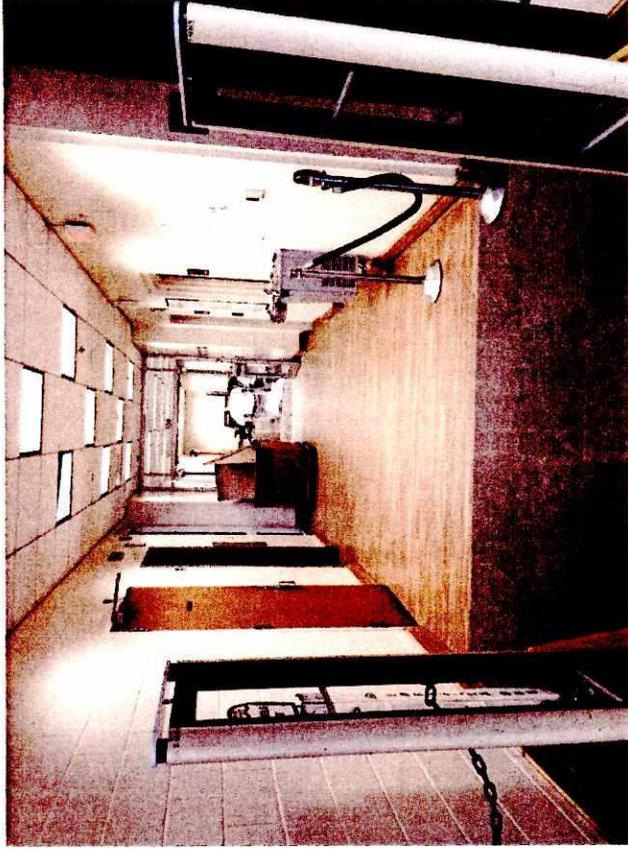


Project: Coleman Library 1st Floors



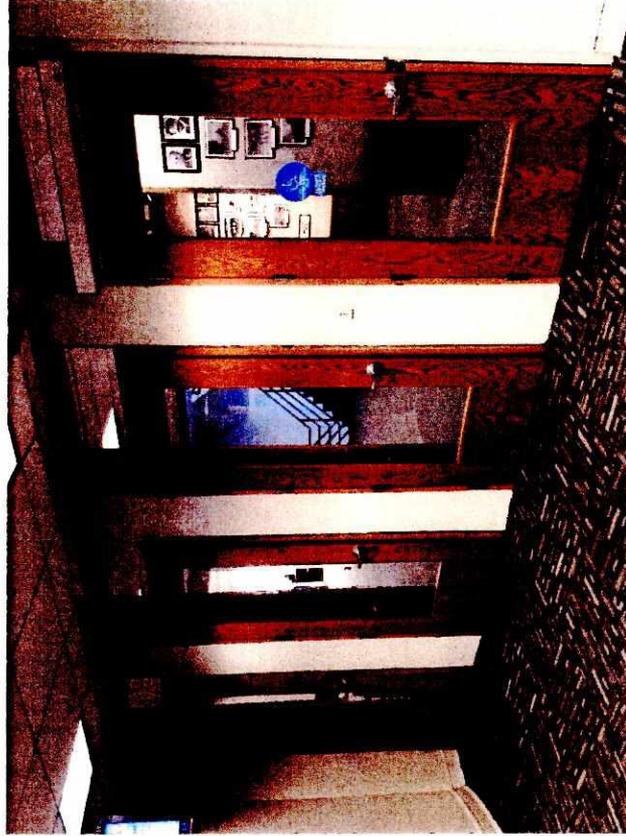
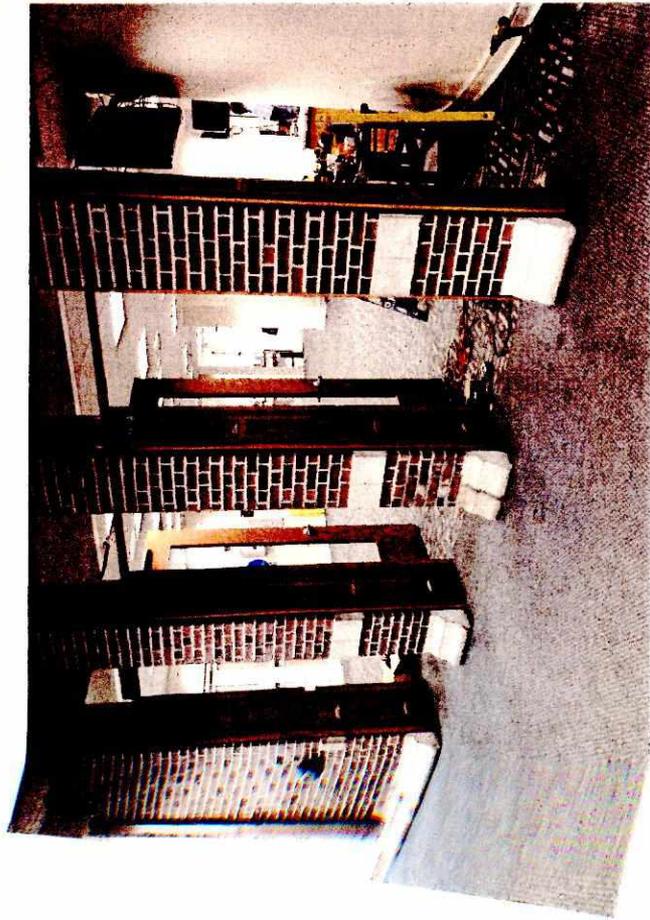


Project: Coleman Library 1st Floors



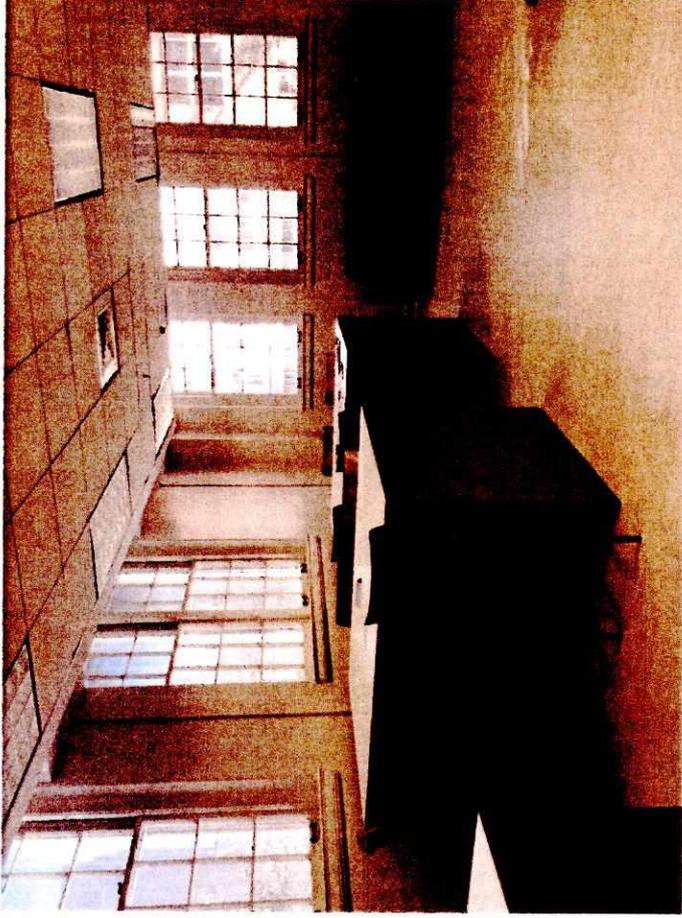


Project: Coleman Library 2ND Floors



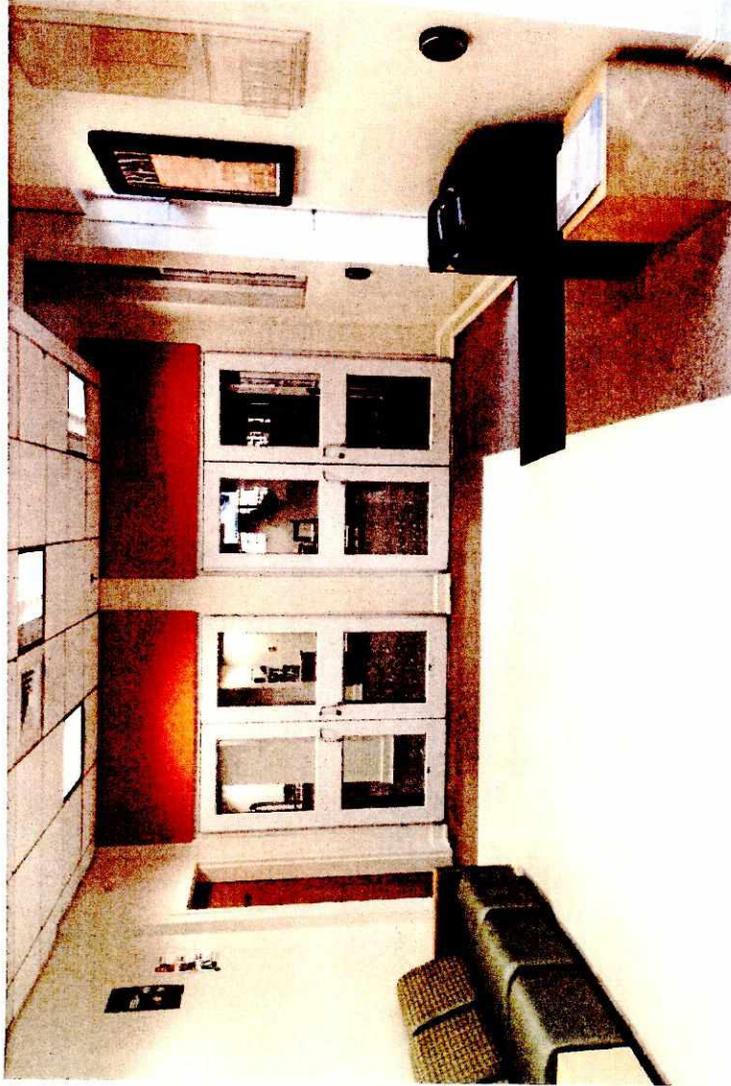


Project: Coleman Library 2ND Floors





Project: Coleman Library 2ND Floors





Project: SGA Student Union Minor Renovation

Cost Estimate : \$979,241

Funding: CITF FUNDED 2014-2015 | \$979,241

Project Area: 15,935 square foot

Project Description:

- Update and bring to today's standard the fire alarm devices for ground floor (7260 SF) of Student Union building
- On first floor (4325 SF)- Change out the finishes and upgrade new floors, lights, and ceilings. Add ADA door openers to the entry and back door.
- The second floor (4350 SF) – Remodel entire floor to accommodate new offices, a conference room, workrooms, and retrofit the existing restrooms to meet ADA requirements. Minor repairs on the second floor





Project: SGA Student Union Minor Renovation

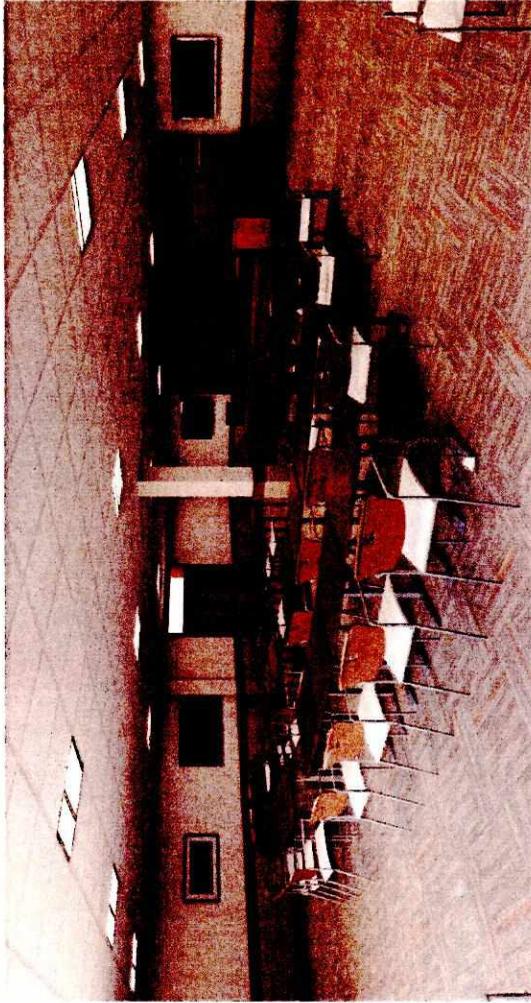
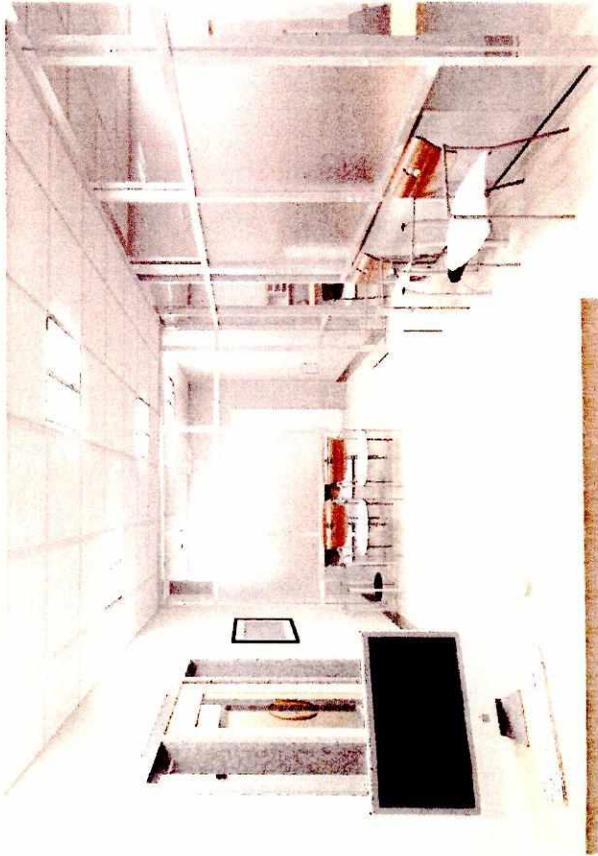
Project Status:

- The official Pre Construction meeting is scheduled on 10/12/15 & mobilization will start the same day.
- Scheduled to be substantially completed in March 2016





Project: SGA Student Union Minor Renovation





Question and Answers

Thank you



