



GENERAL APPROPRIATIONS BILL

SB2500

<u>Committee</u>	<u>Amendment</u>
AED	3

Senator(s) **Thrasher** moved the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$3 million to the Florida State University College of Engineering from Adult General Education Performance funds.
On Page: 030	
Spec App: 120	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: Workforce Education 48250800		
120 In Section 02 On Page 030 Aid To Local Governments 050035 Performance Based Incentives IOEB		
1000 General Revenue Fund	8,000,000	5,000,000
CA -3,000,000 FSI1 -3,000,000		

DELETE the proviso following Specific Appropriation 120:

From the funds in Specific Appropriation 120, \$3,000,000 shall be provided to district adult education programs based on student performance as measured by learning gains, placements, and special populations served and shall be allocated as follows:

Alachua.....	4,421
Baker.....	6,845
Bay.....	23,753
Bradford.....	4,212
Brevard.....	79,324
Broward.....	448,540
Calhoun.....	2,089
Charlotte.....	10,941
Citrus.....	16,815
Clay.....	23,030

Collier.....	43,916
Columbia.....	11,028
Miami-Dade.....	710,558
DeSoto.....	9,880
Dixie.....	341
Escambia.....	20,069
Flagler.....	16,148
Gadsden.....	1,468
Glades.....	35
Gulf.....	1,754
Hamilton.....	1,491
Hardee.....	4,050
Hendry.....	7,738
Hernando.....	10,005
Hillsborough.....	260,307
Indian River.....	13,353
Jackson.....	6,220
Jefferson.....	503
Lafayette.....	1,651
Lake.....	32,894
Lee.....	86,797
Leon.....	41,699
Liberty.....	3,218
Madison.....	1,639
Manatee.....	37,673
Marion.....	39,020
Martin.....	9,340
Monroe.....	11,027
Nassau.....	13,897
Orange.....	171,902
Osceola.....	48,579
Palm Beach.....	204,678
Pasco.....	55,501
Pinellas.....	284,894
Polk.....	71,272
Putnam.....	1,385
Saint Johns.....	19,108
Santa Rosa.....	17,864
Sarasota.....	70,185
Sumter.....	1,580
Suwannee.....	6,528
Taylor.....	5,200
Union.....	3,352
Wakulla.....	3,700
Walton.....	4,322
Washington.....	12,261

Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 039

143 Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 General Revenue Fund 1,610,836,321 1,613,836,321
CA 3,000,000 FSI1 3,000,000

DELETE the proviso following Specific Appropriation 143:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,087,010
Florida State University.....	247,706,273
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,514,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	69,067,017
University of Central Florida.....	205,334,321
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

AND INSERT:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,087,010
Florida State University.....	250,706,273
Florida A&M University.....	80,744,181
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New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.