

University Construction Oversight Meeting

Thursday, June 23, 2022



## Florida Agricultural and Mechanical University Board of Trustees



# University Construction Oversight Meeting Thursday, June 23, 2022 2:30 PM Conference Call

#### AGENDA

I.	Call to Order		Trustee Moore
II.	Roll Call		Dr. Turner
III.	Opening Remarks		Chair Lawson
IV.	Major Capital Project Updates: Brag	g Memorial Stadium	Dr. Walker
٧.	Questions		
VI.	Adjournment		Trustee Moore

### Phase 2a - Bragg Memorial Stadium

<b>Project Status:</b>	Budget: \$8,000,000		Date: 6/23/2022	
Project #:	Project Name:	University Project Manager:		<b>Project Status:</b>
BRFM 346	Bragg Stadium Renovation	Bodie Young / David Rosenfeld		
Design Status (% Complete):	Designer:	Substantial Completion Date:		
100%	Clemons Rutherford & Associates	August 31, 2022		Construction
Construction Status (% Complete):	Contractor:	Occupancy Date:		
55%	Allstate Construction, Inc.	Sep	otember 9, 2022	

Timely Completion Risk: Severe weather, material delays, COVID

Mitigation Strategy: Identifying critical path materials that could impact the schedule

PROJECT BUDGET vs. PROJECT CONTRACT VALUE			
Budget	\$	8,000,000	100.0%
<b>Contract Value</b>		7,717,108	96.5%
Difference Remaining	\$	282,892	3.5%

PROJECT COSTS TO DATE				
<b>Description of Costs</b>	<b>Contract Value</b>	<b>Expenditures</b>	Encumberances	
<b>Construction Contractor</b>	\$ 4,329,435	\$ 929,149	\$ 3,400,286	
Design	378,217	272,328	105,889	
Information Technology (IT)	277,644 -		277,644	
Owner Direct Purchase of				
<b>Construction Materials</b>	2,731,812	5,382	2,726,430	
Total	\$ 7,717,108	\$ 1,206,859	\$ 6,510,249	
% to Budget	96.5%	15.1%	81.4%	

#### FAMU Bragg Stadium Phase 2a – Project Schedule

	Scheduled Inception	Scheduled Completion			
Description of Scope	Dates	Date	Status		
Support Beam & Column Demo & Modification:	February 1, 2022	April 7, 2022	Complete		
Grandstand Steel Vertical Columns & Top Plates Install:	March 10, 2022	April 7, 2022	Complete		
All Existing Grandstand Steel Cleaning, Preparation & Painting:	March 29, 2022	April 29, 2022	Complete		
New Grandstand Support Structure Shipping Start:	May 4, 2022	May 4, 2022	Complete		
Structural Repairs/Utility/Skybox/Elevator					
Plumbing, Electrical and Life Safety Renovation:	March 16, 2022	August 1, 2022	In Progress		
Elevator & Elevator Shaft Steel & Cladding Renovation:	March 28, 2022	July 8, 2022	In Progress		
Grandstand Steel Support Structure & Seating System Installation:	April 27, 2022	August 10, 2022	In Progress		
			Tentatively week of		
New Skybox Delivery	August 8, 2022	August 12, 2022	July 18, 2022		

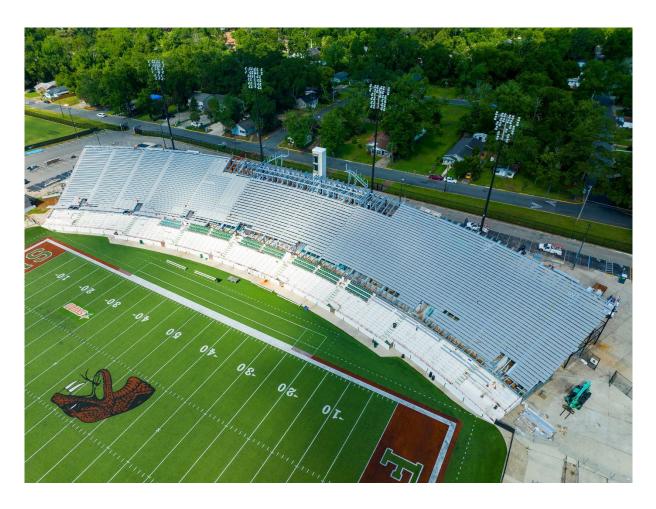
#### Bragg Stadium Videoboard / Temporary Equipment Lease for 2022 Season

Lease of Temporary Video Board for Five Home Games in Bragg Memorial Stadium for Fall 2022		
Lease to include:		
Video Display		
Show Control		
IT Cabling		
Setup Team		
<b>Event Support for Game</b>		
Day (Optional)		
Site Walk-through:	Scheduled for July 11th, 2022	
Sideline Production		
FAMU ITS		
FAMU Facilities Planning		
FAMU Athletics		

Scheduled for September 7th, 2022\*

Setup for 1st Home Game:

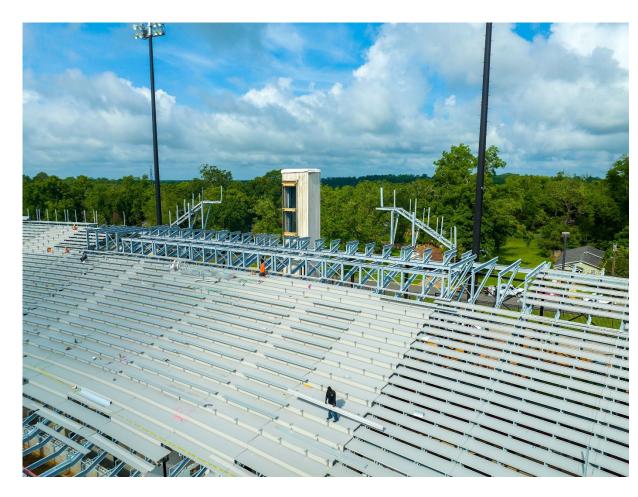
#### **FAMU Bragg Stadium Phase 2a – Construction Activities**

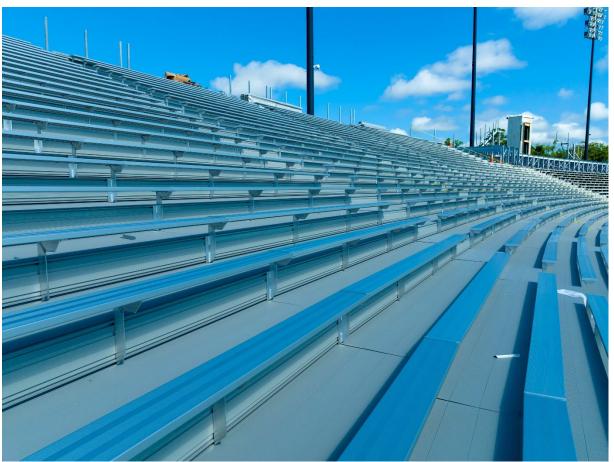




Photos June 14<sup>th</sup> 2022

#### **FAMU Bragg Stadium Phase 2a – Construction Activities**







## Questions

